

**CITY OF BALTIMORE
COUNCIL BILL 23-0426
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 18, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of General Services, Board of Estimates, Baltimore Office of Promotion and the Arts

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **M-R: Arts and Culture – \$581,334**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$581,334 to M-R: Arts and Culture – Service 824 (Events: Art: Culture: and
6 Film), to provide funding for general operations; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(2)(iii) and (c)
10 Baltimore City Charter
11 (1996 Edition)

Recitals

13 The revenue appropriated by this Ordinance represents Transfer Tax revenue in excess of the
14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
15 budget for Fiscal Year 2024.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2024 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On September 6, 2023, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That
2 \$581,334 shall be made available to M-R: Arts and Culture – Service 824 (Events: Art: Culture:
3 and Film) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to
4 provide funding for general operations. The source of revenue for this appropriation is Transfer
5 Tax revenue in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

7 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is
8 enacted.