### **Criminal Justice Coordination**

Pillar: Building Public Safety

Service Number: 617

Fiscal 2023 Recommended Budget: \$3,309,633

**Service Description** 

This service drives collaboration among local, State, and federal public safety agencies operating in the City. MONSE regularly convenes various agencies to develop and implement evidence-based programs and tactics to increase safety and healing in Baltimore's communities. This includes restarting the Criminal Justice Coordinating Council and other initiatives to increase shared accountability across public agencies through clear metrics and performance management. The agency works alongside community partners, health care providers, and law enforcement agencies to review data, identify problems, and develop appropriate and effectives responses. The agency's work and personnel relating to Intimate Partner Violence, Sexual Assault Response Teams, and Human Trafficking are housed in this service.

### **Major Budget Items**

- The recommended Fiscal 2023 budget includes \$200,000 to support the Extreme Risk Protection Order (ERPO) Navigators pilot program. This pilot will fund "ERPO Navigators" at John Hopkins Hospital and Baltimore Crisis Response Inc who will help family members and friends of those who are suicidal gain access to the court that issues ERPOs.
- This budget reorganizes non-personnel line items to adequately support program operating needs.

Туре	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of individuals who received human trafficking prevention and enforcement training	1,435	1,732	1,660	1,700	1,755	1,700	2,000
Effectiveness	# victims served by MONSE grants	N/A	N/A	N/A	N/A	N/A	N/A	100

# Neighborhood Safety and Engagement

**Pillar:** Building Public Safety **Service Number:** 618

Fiscal 2023 Recommended Budget: \$15,537,957

**Service Description** 

This service identifies evidence-based approaches to improving public safety and reducing crime outside of the traditional law enforcement context. MONSE engages community members, city agencies, and a variety of stakeholders to co-produce the city's operational plan for public safety. In order to successfully reduce gun violence and increase safety in Baltimore's neighborhoods, MONSE is determined to engage with community stakeholders, including but not limited to: community leaders, religious organizations, anchor institutions, youth, elders, neighbors, parents, nonprofits, and employers. This service houses Safe Streets, Group Violence Reduction Strategy, Roca and Youth Diversion.

### **Major Budget Items**

- The budget continues support for 10 Safe Streets program sites, with \$2.5 million of General Funds and \$3.6 million in State funding is through the Tyrone Ray Safe Streets Act. Safe Streets aims to interrupt cycles of violence through conflict mediation between high-risk individuals and prevent shootings and homicides throughout Baltimore City.
- Approximately \$450,000 was added to the contractual services budget in FY23 offset by reductions in personnel to fund the Hospital Responders Program.

Type	Performance Measure	<b>Actual 2018</b>	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# of conflict mediations conducted through CVI	N/A	N/A	N/A	1,700	N/A	2,500	3,100
Effectiveness	% of GVRS participants who don't recidivate	N/A	N/A	N/A	N/A	N/A	N/A	75%

## Community Empowerment and Opportunity

**Pillar:** Building Public Safety **Service Number:** 619

Fiscal 2023 Recommended Budget: \$3,339,849

**Service Description** 

This service prioritizes community healing and trauma-informed care and responsiveness, high-quality lives for returning citizens, reduction of criminal justice involved youth, and consent decree compliance. This service houses programs and work that Baltimore is piloting for the first time, and MONSE is tasked with the oversight of those pilot programs, including Sidestep Youth Diversion, 911 Diversion, and the Re-entry Action Network. MONSE plans to partner with local academic research institutions and other experts to evaluate the work of this service. This service also houses personnel related to community engagement, juvenile youth diversion, re-entry, and neighborhood stabilization.

### **Major Budget Items**

- MONSE will expand investments in community-based violence intervention programs and establish a Shooting Response Protocol within the Coordinated Neighborhood Stabilization Response (CNSR) to decrease retaliation, address trauma, and promote healing. The implementation of these programs and strategies develops partnerships with community-based organizations, agencies, and federal, state, and local partners to apply a collaborative approach to reducing gun violence. This budget includes \$250,000 in additional funding to maintain the Coordinated Neighborhood Stabilization Response (CNSR) bus that will provide wraparound services to residents for 30-45 consecutive days after a major disruption event in a community.
- This budget includes \$500,000 in additional funding to support the SideStep youth diversion program. By employing a traumaresponsive and equity-focused approach, SideStep will protect young people from the harms of arrest, create opportunities for positive youth development and promote a safer, more resilient Baltimore.

Туре	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Output	# coordinated neighborhood stabilization responses	N/A	N/A	N/A	N/A	N/A	N/A	8
Output	# returning citizens employed while incarcerated	N/A	N/A	N/A	N/A	N/A	N/A	925

### Coordination of Public Safety Strategy - Administration

**Pillar:** Building Public Safety

**Service Number:** 758

Fiscal 2023 Recommended Budget: \$2,456,570

### **Service Description**

This service houses the agency's management and administrative personnel. One of MONSE's primary functions is to pursue grant funding and direct investments from federal, State, and philanthropic funders to support the City's violence reduction goals. MONSE builds relationships to expand the potential network of funding available for public safety. In addition to managing relevant grant-funded programs on behalf of the Mayor's Office, the agency monitors the efficacy of grant-funded programs on behalf of the Baltimore Police Department, and aids in developing effective strategies for sustainable programming.

#### **Major Budget Items**

• The budget reorganizes personnel transferring 4 positions from other services to pursue additional grant funding and direct investments from federal, State, and local philanthropic funders to support the City's gun violence prevention and reduction goals.