



Quarterly Crime Stats and Violence Prevention Plan

Public Safety and Government Operations Committee

Wednesday, July 6, 2022 - 1:00PM

Overview

- **Timeline: Rounding out Foundational Year of the CVPP**
 - Comprehensive Violence Prevention Plan - Progress Update
 - Group Violence Reduction Strategy (GVRS)

Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
1. Gun Violence Prevention		
1.1 - Implement Group Violence Reduction Strategy	In Progress (Active Pilot)	Built tri-party foundation; Launched Western District pilot
1.2 - Expand Investment in CVI Programs	In Progress	Developed and released CVI ecosystem framework; Secured hospital system commitment; Released internal SSB evaluation
1.3 - Hold Gun Traffickers and Straw Purchasers Accountable	In Progress	(Mayor's Office; BPD) Launched one-of-a-kind portal; Embedded officers with federal partners

Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
2. Victim Services		
2.1 - Expand Victim Services	In Progress	Broadened definition of "victim"; Expanded victim services to gunshot survivors; Created Gun Violence Victim Service Manager position
2.2 - Strengthen Victim Services for Survivors of Intimate Partner Violence, Sexual Assault, and Human Trafficking	In Progress	Convened DV High Risk Task Force; Doubled Visitation Center hours; Provided Human Trafficking training to 1,600 people

Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
3. Youth Justice		
3.1 - Adopt Proven, Community-Based Solutions to Reduce Youth Arrests and Incarceration	In Progress (Active Pilot)	Launched SideStep pilot in Western District
3.2 - Fund Violence Intervention and Prevention Programs for School-Aged Youth	Pending	Secured funding for school-based violence intervention pilots
3.3 - Implement Agency-Level Changes to Shift Long-Term Youth Outcomes	Implemented	Established partnership on coordination of CFR work; Conducted and released CFR report; Funding short-term and long-term priorities

Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
4. Community Healing and Trauma-Informed Practice		
4.1 - Train Residents in Trauma-Informed Approaches	In Progress	Developed RFA and timeline; Preparing to launch application
4.2 - Implement a Shooting Response Protocol to Support People and Communities	Implemented (Active Pilot)	Activated first proactive and first reactive CNSR activation events
4.3 - Promote Mediation Services to Resolve Conflict	In Progress	Started informal promotion; Communications planning to begin early FY23
4.4 - Expand Community-Based Harm Reduction Supports	In Progress	Continued advocacy; Awarded funding to Tuerk House

Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
4. Community Healing and Trauma-Informed Practice, Continued		
4.5 - Accelerate and Expand Behavioral Health Interventions and Alternatives to Policing	In Progress (Active Pilot)	(Mayor's Office, MONSE) Launched citywide 9-1-1 diversion pilot; Preparing to onboard FUSE Fellow
4.6 - Reduce Barriers to City Government Employment	In Progress	(Mayor's Office, MONSE) Suspending pre-employment screenings; Begun collaboration with OECR and DHR
4.7 - Engage in Truth and Reconciliation Process to Increase Public Trust	Pending	Will start in FY23
4.8 - Improve Relationships w/ Key Constituencies through Partnership	In Progress	Convening inter-agency partners to plan outreach and engagement for FY23



Pillar 1: Public Health Approach to Violence

Strategy	Status	Progress Update
5. Re-Entry		
5.1 - Establish the Re-Entry Action Network	In Progress	Finalizing proposed membership roster; Preparing for FY23 launch
5.2 - Develop Safe Return Plans for Returning Citizens Prior to Release	In Progress	Finalizing process map and intake process; Finalizing contract negotiations for Returning Citizens Behind the Wall Initiative with DPSCS

Pillar 2: Community Engagement & Coordination

Strategy	Status	Progress Update
1. Neighborhood Engagement and Capacity Building		
1.1 - Build Capacity of Community-Based Efforts	In Progress	Developing neighborhood capacity assessment and landscape analysis; Made award announcements to CBOs
1.2 - Solicit the Partnership of the Business Community	In Progress	Conducted info sessions with GBC members; Beginning planning discussions for small businessowners and DPB Board
1.3 - Expand the Violence Prevention Task Force	In Progress	Expansion completed to include more City agencies and community partners

Pillar 2: Community Engagement & Coordination

Strategy	Status	Progress Update
2. Inter-Agency Coordination		
2.1 - Restart the Criminal Justice Coordinating Council	Implemented	Re-established CJCC at local level; Produced 2-year operational plan; Established seven workgroups; Opened applications to public
2.2 - Regularly Convene Local, State, and Federal Agencies Around Shared Public Safety Goals	In Progress	Working with OPI and BPD around shared data work; Preparing for launch of GVRs Stat and IPV Stat
2.3 - Work Collaboratively, Not Competitively, to Secure Grant Dollars	Implemented	Spearheaded establishment of Public Safety Grants Coordination Committee

Pillar 2: Community Engagement & Coordination

Strategy	Status	Progress Update
3. Building and Strengthening Key Partnerships		
3 - Building and Strengthening Key Partnerships	In Progress	Built strong interagency partnerships across City government, with State partners, with White House and Federal partners, and community
4. Fostering Relationships with BPD		
4.1 - Activate the Resident-Led Public Safety Advisory Commission	Implemented	Held monthly meetings; Delivered annual report to City Council; Working to fill vacancies
4.2 - Create Neighborhood Policing Plans to Address Resident-Identified Challenges	In Progress (Active Pilot)	Developed partnership with BPD; Piloting in two neighborhoods

Pillar 3: Evaluation and Accountability

Strategy	Status	Progress Update
1. Strategic Key Performance Indicators		
1.1 - Identify Measures to Ensure Accountability	In Progress	Laid foundation for Public Safety Accountability Dashboard
2. Performance Management		
2.1 - Establish GVRs Stat	In Progress	Identified KPIs; working in partnership with BPD and OPI
2.2 - Establish IPV Stat	In Progress	Identified KPIs; working in partnership with BPD and OPI
2.3 - Develop Neighborhood Stat, Focused on Equity	Pending	Working in partnership with OPI to determine next steps

Pillar 3: Evaluation and Accountability

Strategy	Status	Progress Update
3. Community Perception of Safety and Trust		
3.1 - Establish Collaborative Relationships with Non-Governmental Partners	In Progress	Partnering with UB/BNIA for Neighborhood Capacity Assessment and strength survey
3.2 - Host Semi-Annual Community Town Halls and Listening Sessions	In Progress	Started cross-district neighborhood town halls; Developing FY23 schedule
4. Police Accountability		
4.1 - Provide Regular Updates on Consent Decree Progress	Pending	Planning for FY23 rollout
4.2 - Improve Internal Affairs Training for All Sworn Officers	In Progress	(BPD) Established formalized specialized training, in alignment with consent decree



Pillar 3: Evaluation and Accountability

Strategy	Status	Progress Update
5. Policy and Research		
5.1 - Build Up the City's Research Capabilities	In Progress	Building first-ever case management and data capacity
5.2 - Establish Equity Task Force to Improve Outcomes for Residents	Pending	Engaging in initial planning conversations with OECR

Group Violence Reduction Strategy (GVRS)

- **Status:** On Schedule; Working Toward Scale
 - 2022 - Q3: Scaled in Western District
 - 2022 - Q4: Updated Problem Analysis
 - 2023 - Q1: Expansion to additional police district, based on data
- **Performance Measurement and Accountability:** GVRS Stat - July '22

GVRS - Western District Pilot

Category	YTD - 6/27/22	YTD - 6/27/21
Homicide	18	30
% Change - Year-Over-Year	-40%	
Non-Fatal Shootings	39	55
% Change - Year-Over-Year	-29%	
Total Part-I Crime	886	978
% Change - Year-Over-Year	-9%	

GVRs - Western District Pilot

Category	Total as of 6/27/22
Overall # Engaged by Strategy	130-140 individuals
Custom Notifications Delivered	23
Service Partner Referrals	29
Total # Engaged by Services	26 individuals
Total # Engaged by Roca (16-24)	16 individuals
Total # Engaged by YAP (25+)	10 individuals
Total Charged as Result of GVRs	49 individuals
Individuals Under Investigation	~60 individuals

GVRS - Western District Pilot

Category	Total as of 6/27/22
Emergency Relocations	4 (+1 in progress)
Total Relocation Dollars Spent	\$51,617.11
Financial Incentives	5 individuals, 45 events
Total Incentive Dollars Spent	\$1,200.00
Law Enforcement Takedowns	2

Last GVRS Technical Advisor Visit

The TA team continues to be in contact with MONSE / BPD leads on a weekly basis and has engaged in a number of site visits since late 2020. Most recently, from June 7–9, 2022, the national Group Violence Reduction Strategy technical assistance team visited Baltimore. As we are well into Cycle 2 law enforcement operations, the trip's main objectives were:

- I. To assist in restructuring strategy governance so that high-level political authorization better translates into effective implementation
- II. To build a foundation for ongoing strategy performance management (i.e. GVRStat), and
- III. To refresh the WD problem analysis results and undertake additional analytical work to inform expansion.

Scope for Scaling Up:

- Integrate regular performance management into strategy governance
- Continue to refine implementation in the Western District
- Plan phased expansion of Shooting Reviews and analytical work to other districts
- Move to expand to another district by early 2023



Conclusion

- **Annual Report**
 - monse.baltimorecity.gov
- **Year Two of CVPP: Framing Year**
 - Scale-up GVRS and SideStep pre-arrest diversion pilots
 - Foster community violence intervention (CVI) ecosystem
 - Re-entry rollout
 - Victim services expansion