

BALTIMORE CITY COUNCIL
PUBLIC SAFETY AND GOVERNMENT OPERATIONS COMMITTEE

Mayor's Office of Neighborhood Safety
and Engagement (MONSE)
Legislative Oversight - Crime Reduction
and Violence Prevention

Director Shantay Jackson, MONSE

Mayor Brandon M. Scott
City of Baltimore

Wednesday, January 25, 2023 - 1:00 PM



Brandon M. Scott
Mayor

Building and Sustaining the Work

FY22 - CVPP Foundational Year (July 1, 2021 - June 30, 2022)	FY23 - CVPP Framing Year (July 1, 2022 - June 30, 2023)	FY24 - CVPP Securing Year (July 1, 2023 - June 30, 2024)
<ul style="list-style-type: none">• Define the work• Staff the work• Build the infrastructure to support it• Develop key local, state, and federal partnerships to strengthen coordination• Initiate pilots to begin proving concepts outlined in the CVPP• Begin the work of coordinating City agency partners	<ul style="list-style-type: none">• Deepen interagency partnership through expansion of GVRs• Solidify and grow partnerships to develop the CVI ecosystem• Expand and streamline victim services• Stand up a robust re-entry program for currently and previously incarcerated people• Streamline community-based funding protocols• Establish internal and external data tracking tools to measure key performance indicators	<ul style="list-style-type: none">• Finishing proof of concepts• Bringing remaining pilots to scale• Continuing GVRs citywide scale process to the Eastern and Southern• Continuing to grow and connect CVI ecosystem partners• Update the Violence Prevention Plan and present to the City Council and public, as required by the Biennial Comprehensive Violence Prevention Plan Ordinance

Status Update

GVRS Sequenced Expansion ('23-'24)



Sequenced Expansion



	WD Pilot	Step 1: Expansion to SWD + CD	Step 2: Expansion to ED + SD	Step 3: Expansion to Remainder of City
Timeline	<div> <div>2022</div> <div>2023</div> <div>2024</div> </div>			
Spatial coverage (by district)				
Cumulative % of H/NFS covered*	15%	40%	64%	100%

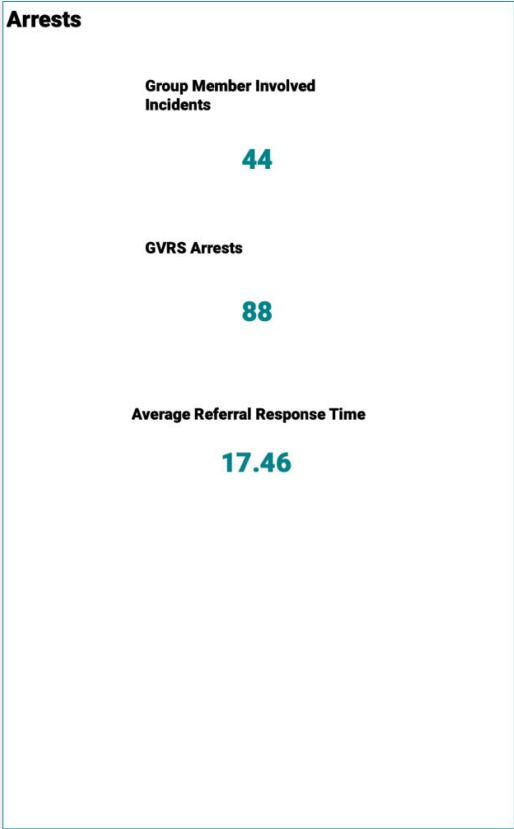
*Based on #s from 2020 thru October 12, 2022 (incident-based; redistricting boundaries v8.5.22)

GVRS Stat

Group Violence Reduction Strategy

Data Current Through 01/20/2023







GVRs Dashboard - Homicides/Non-Fatal Shootings

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Police District	Homicides/Non-Fatal Shootings (Previous Year)	Homicides/Non-Fatal Shootings	Homicides/Non-Fatal Shootings Year Over Year (Change)	Percent
▼				
Western	10	5	-5	-50.00%
Southwestern	10	11	1	10.00%
Southern	12	4	-8	-66.67%
Southeastern	6	3	-3	-50.00%
Northwestern	10	4	-6	-60.00%
Northern	4	2	-2	-50.00%
Northeastern	4	4	0	0.00%
Eastern	10	4	-6	-60.00%
Central	1	4	3	300.00%
Total	67	41	-26	-38.81%

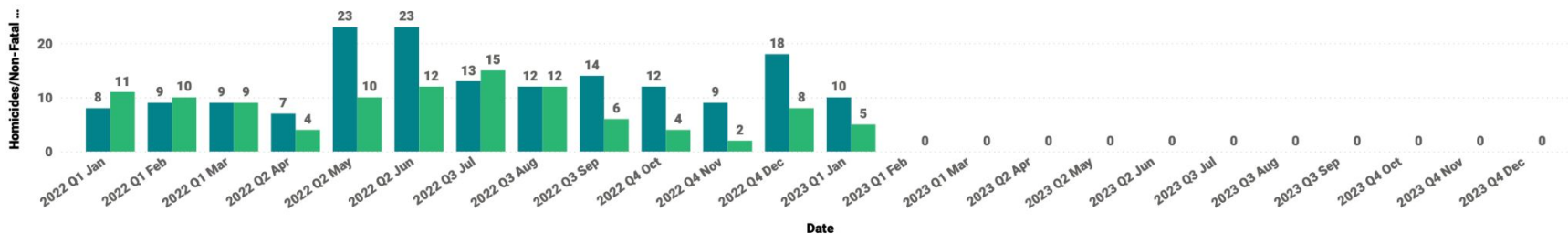


GVRs Dashboard - Homicides/Non-Fatal Shootings

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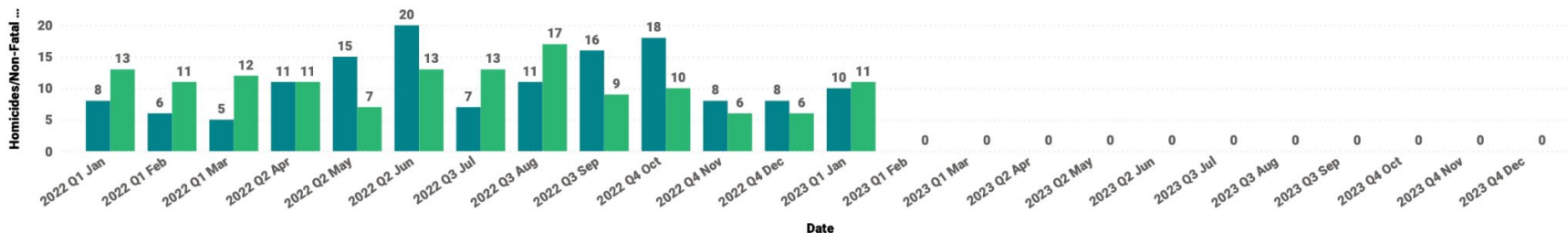
Western District: YTD Homicides and Last Year YTD Homicides

● Homicides/Non-Fatal Shootings Previous Year ● Homicides/Non-Fatal Shootings

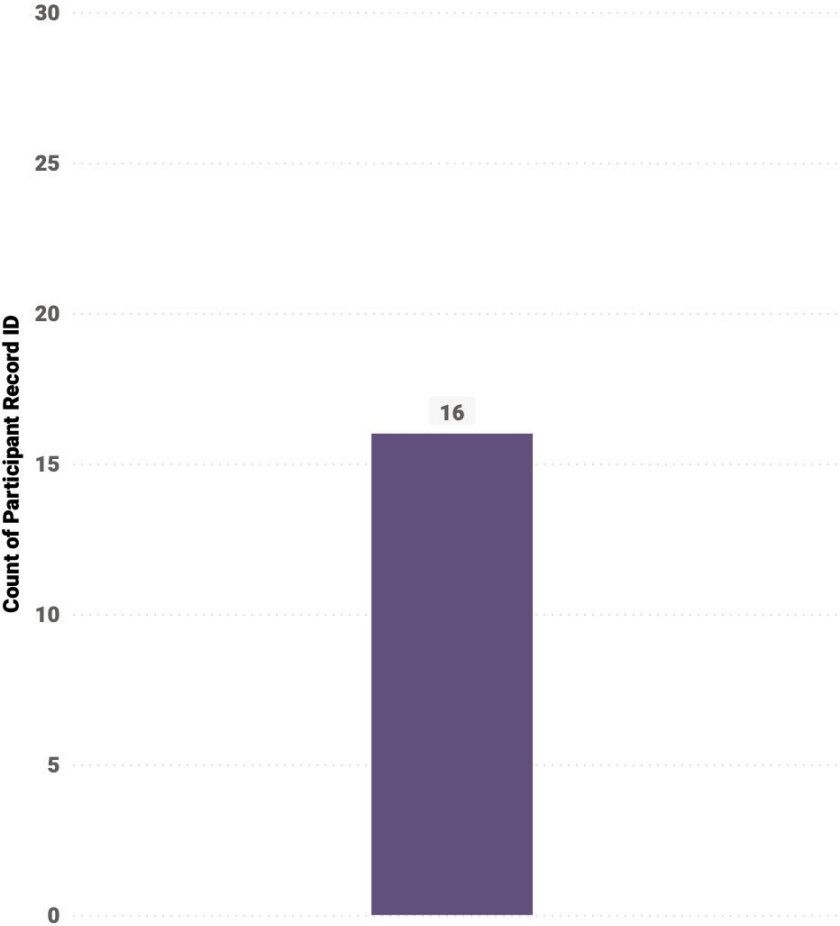


Southwestern District: YTD Homicides and Last Year YTD Homicides

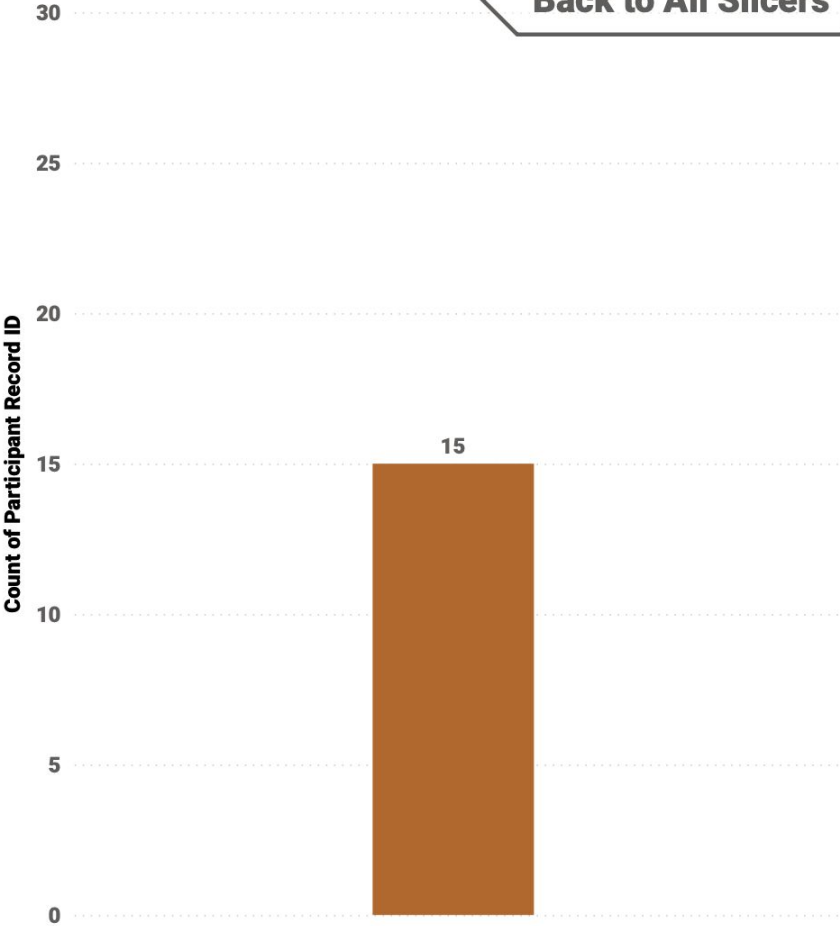
● Homicides/Non-Fatal Shootings Previous Year ● Homicides/Non-Fatal Shootings



Participants Under 24 Receiving CBT

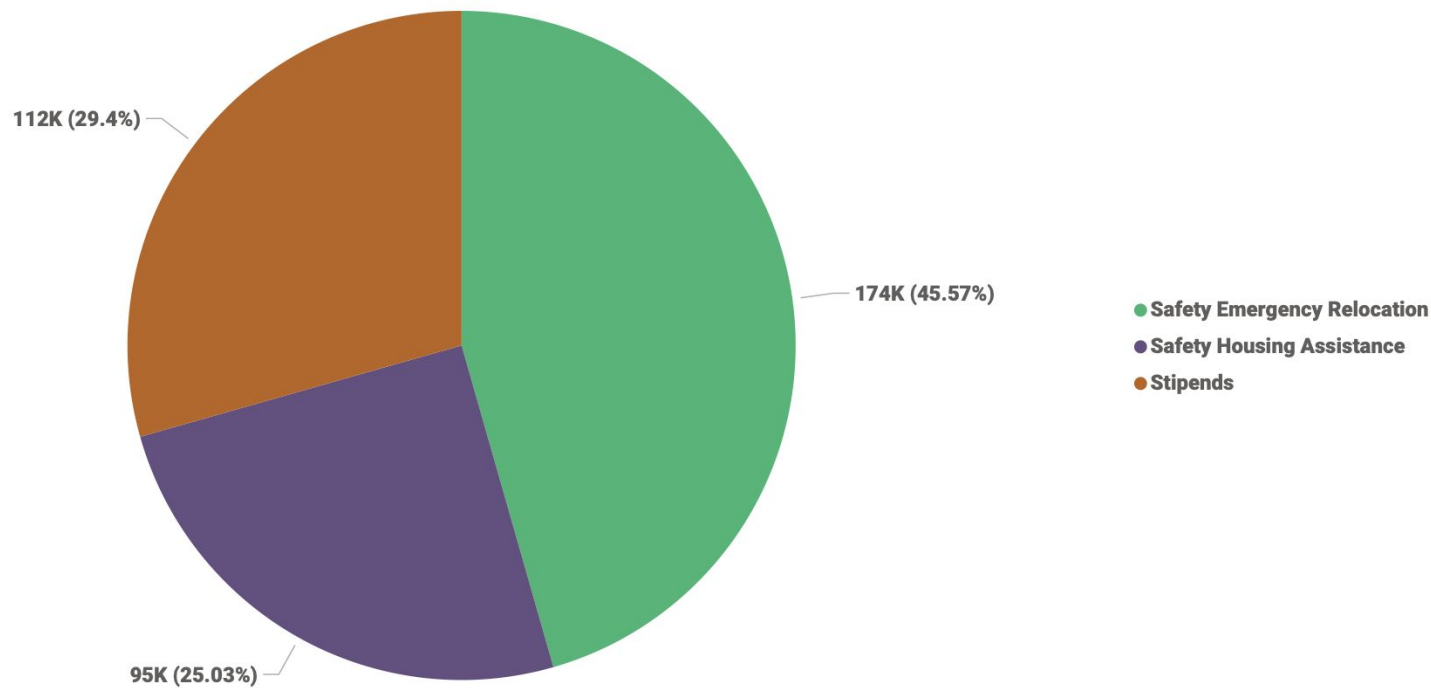


Participants Over 24 Receiving CBT



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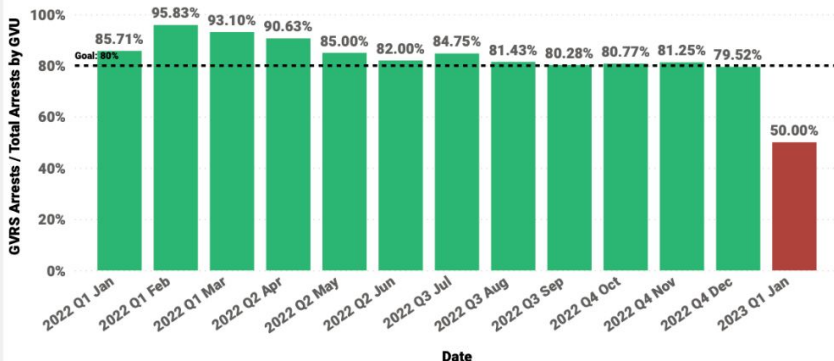




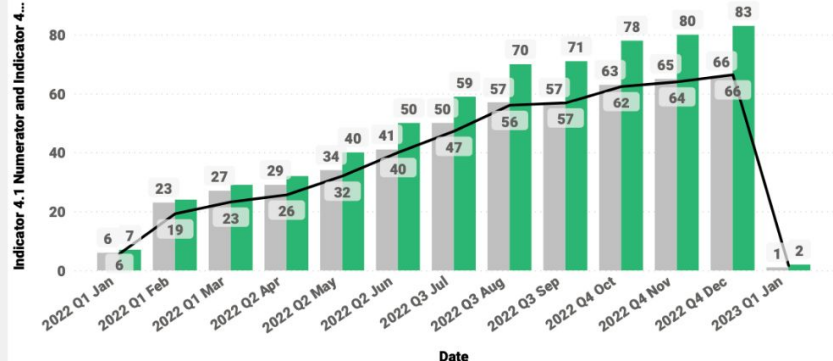
GVRs Dashboard - Indicators 4.1 - 4.3

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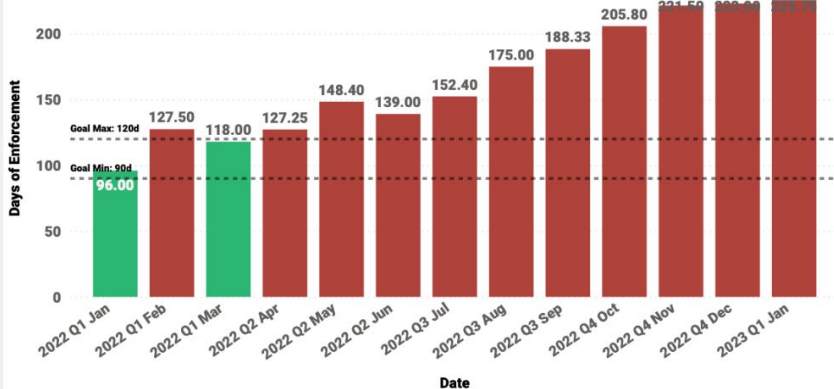
4.1 (Percentage): Group Violence Reduction Strategy Related Arrests by Group Violence Unit vs. Total Arrests by Group Violence Unit



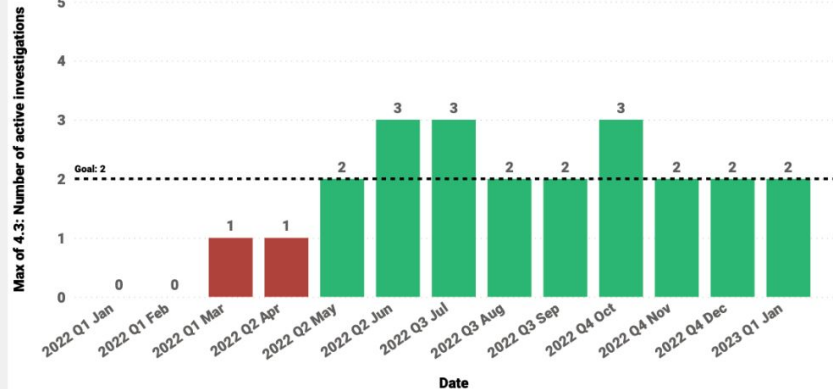
4.1 (Numeric): Group Violence Reduction Strategy Related Arrests by Group Violence Unit vs. Total Arrests by Group Violence Unit



4.2: Duration of Group Enforcement in Days



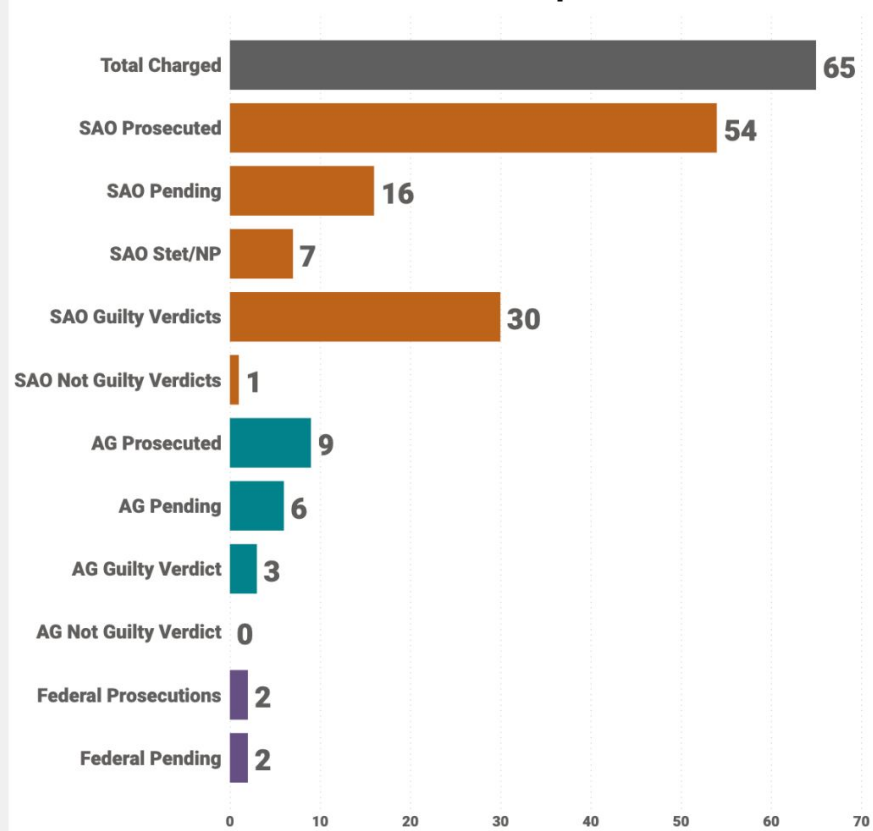
4.3: Number of Active Investigations





GVRS Dashboard - Indicator 4.6

Indicator 4.6: Prosecution of Violent Group Members



Appendix

Main Factors to Consider



Priority expansion districts ***must***:

1. Have a group violence challenge;
2. Share interconnected group violence dynamics with current GVRs districts;
3. Not outstrip projected capacities; and
4. Benefit the overall expansion plan.

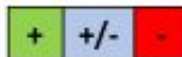


District Comparison



District	Capacities		Data					
	BCIC	2+ DATS	Borders WD	# shared borders w/ other districts	H/NFS total*	H/NFS total redistricting plan*	% of citywide total	Rank IBIS link WD
SWD	Y	Y	Y	4	349	394	16%	1
CD	Y	Y	Y	5	198	219	9%	2
ED	Y	Y	N	4	361	324	13%	5
SD	N	N	N	2	303	269	11%	3
NWD	N	N	Y	3	272	253	11%	4
SED	N	N	N	3	197	211	9%	7
ND	N	N	N	4	145	202	8%	6
NED	N	N	N	3	250	173	7%	5

*H/NFS totals run from 2020 thru October 12, 2022 (incident-based)



Key Terms:

BCIC = Baltimore Community Intelligence Centers

DAT = District Action Teams






IBIS = Including Integrated Ballistics Identification System database, which links guns to crimes. Here, it is an indicator of interconnectivity between districts' violence

H/NFS = Homicides and Non-Fatal Shootings



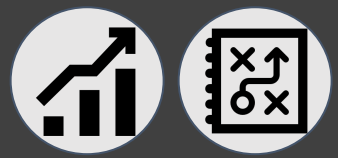
Overview of Key Design Features



	<u>District Selection</u>	The first two expansion districts are the Southwestern (SWD) and Central (CD).
	<u>Expansion Options</u>	Expansion takes place sequentially, moving into the SWD in early 2023 and then to the CD the following quarter.
	<u>Resource + Capacity Needs</u>	Quality implementation and sustained results require maintaining minimum performance standards via resources and capacities. Carefully defining these needs will be a critical part of implementation planning to follow.
	<u>Weekly Management Cycle</u>	Scale-up adheres to a single management structure, in which expansion districts are gradually incorporated under a centralized management scheme.
	<u>Pathway + Timeline to Scale</u>	Achieving full scale by Q2 2024 in three steps: (1) SWD, then CD in Q1 2023, (2) ED, then SD in Q4 2023, and (3) the NWD and SED in early Q2 2024, then the ND and NED in late Q2 2024



Minimum Benchmarks



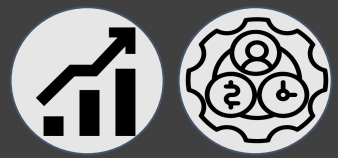
Scale-Up Capacity Benchmarks

	Shooting Review (SR)	Direct Communication (DC)	Life Coaching (LC)	Strategic Enforcement (SE)
Minimum Performance Standards	Must maintain the ability to identify and track highest-risk individuals, groups and group conflicts via an effective shooting review and accurate/reliable scorecard	Must maintain the ability to directly communicate with highest-risk individuals and groups at an acceptable rate, within a minimum timeframe and with sufficient quality	Must maintain the ability to locate and serve all highest-risk referrals via street outreach and life coaching with an appropriate suite of services and supports.	Must maintain two (2) proactive, group-based investigations per district that produce within 90-120 days on average, in addition to maintaining commensurate enforcement capacity.

- To ensure quality implementation, **minimum capacity benchmarks** must be met for each of the **Strategy's four main** components:
 - Shooting Review (SR)
 - Direct Communication (DC)
 - Life Coaching (LC), and
 - Strategic Enforcement (SE)



Reminder: Benchmarks



Scale-Up Capacity Benchmarks				
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- **Remember**: quality implementation and sustained results are all about maintaining minimum performance standards.
- Doing so requires **resources** and **capacities**.
- This **does not mean a “doubling” of capacity** for each additional district.
- It is about **dedicated managers**, calculated **staffing enhancements in street outreach and life coaching** and **integrating each district’s enforcement capacities into the GVRs management structure** in a thoughtful way.