

For Internal Use Only



**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, FEBRUARY 21, 2023
BEGINNING AT 10:00 AM**

COUNCIL CHAMBERS

SEVENTEEN (17)

Supplementary General Fund **Operating Appropriations**

Council Bills 22-0304 through 22-0319 and 23-0328

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT

(ECD)

Sharon Green Middleton, Chair

John Bullock – Vice Chair

Mark Conway

Ryan Dorsey

Antonio Glover

Odette Ramos

Robert Stokes

Staff: Jennifer Coates

WAYS AND MEANS (W&M)

Eric Costello, Chair

Kristerfer Burnett

Ryan Dorsey

Danielle McCray

Sharon Green Middleton

Isaac “Yitzy” Schleifer

Robert Stokes

Staff: Marguerite Currin

PUBLIC SAFETY AND GOVERNMENT

OPERATIONS (SGO)

Mark Conway – Chair

Kristerfer Burnett

Zeke Cohen

Erick Costello

Antonio Glover

Phylicia Porter

Odette Ramos

Staff: Matthew Peters

EDUCATION, WORKFORCE, AND YOUTH (EWY)

Robert Stokes – Chair

John Bullock

Zeke Cohen

Antonio Glover

Sharon Green Middleton

Phylicia Porter

James Torrence

Staff: Marguerite Currin

HEALTH, ENVIRONMENT, AND TECHNOLOGY

(HET)

Danielle McCray – Chair

John Bullock

Mark Conway

Ryan Dorsey

Phylicia Porter

James Torrence

Isaac “Yitzy” Schleifer

Staff: Matthew Peters

RULES AND LEGISLATIVE OVERSIGHT

(OVERSIGHT)

Isaac “Yitzy” Schleifer, Chair

Kristerfer Burnett

Mark Conway

Eric Costello

Sharon Green Middleton

Odette Ramos

James Torrence

Staff: Richard Krummerich

LEGISLATIVE INVESTIGATIONS

Eric Costello, Chair

Sharon Green Middleton, Vice Chair

Isaac “Yitzy” Schleifer, Chair

Robert Stokes

Danielle McCray

Staff: Marguerite Currin



BILL SYNOPSIS

Committee: Ways and Means

Bill Numbers 22-0304 through 22-0319 and 23-0328

Seventeen (17) Supplementary General Fund Operating Appropriations
See Attached List

Sponsor: President Mosby at the request of the Department of Finance (Administration)
Introduced: Sixteen (16) on December 5, 2022 and One (1) on January 9, 2023

Purpose:

See attached First Reader Copies.

Effective: All on the date it is enacted.

Agency Reports

See attached paperwork

Analysis

Current Law

Article VI – Board of Estimates, Section 8 – Ordinance of Estimates – Deficiencies and Supplementary Appropriations of the **Baltimore City Charter** governs the mandates for supplementary appropriations

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations — when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations – Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

If approved, these supplemental appropriations will balance the fiscal year 2022 budget for several city agencies.

Once enacted by the City Council and Mayor it will complete the process necessary to allow the funds to be allocated as requested.

Also see attached documentation/paperwork.

Additional Information

Fiscal Note: To be provided by the Department of Finance

Information Source(s): Baltimore City Charter, Council Bills 22-0304 thru 22-0319, 23-0328, and all agency reports received as of this writing.

Analysis by: Marguerite M. Currin
Analysis Date: February 16, 2023

Direct Inquiries to: (443) 984-3485

Supplemental Appropriations 22-0304 through 22-0319 and 23-0328

GENERAL FUND OPERATING APPROPRIATIONS

1. **22-0304** - Supplementary General Fund Operating Appropriation – Health Department - **\$310,000**

- This appropriation one (1) of (4) four, is needed to balance the Health Department's budget for Fiscal 2022 (**Service 723 – Advocacy for Seniors**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable/Amend
Baltimore City Health Department	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

2. **22-0305** - Supplementary General Fund Operating Appropriation – Health Department - **\$1,500,000**

- This appropriation two (2) of (4) four, is needed to balance the Health Department's budget for Fiscal 2022 (**Service 303 – Clinical Services**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Baltimore City Health Department	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

3. **22-0306** - Supplementary General Fund Operating Appropriation – Health Department - **\$32,000,000**

- This appropriation three (3) of (4) four, is needed to balance the Health Department's budget for Fiscal 2022 (**Service 315 – Emergency Services - Health**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Baltimore City Health Department	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

4. **22-0307** - Supplementary General Fund Operating Appropriation – Health Department - **\$35,000**

- This appropriation four (4) of (4) four, is needed to balance the Health Department's budget for Fiscal 2022 (**Service 310 – School Health Services**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Baltimore City Health Department	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

5. **22-0308** Supplementary General Fund Operating Appropriation - Department of General Services - **\$750,000**

- This appropriation one (1) of three (3) submitted, is needed to balance the Department of General Services' budget for Fiscal 2022 (**Service 726 – Administration – General Services**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Department of General Services	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

6. **22-0309** Supplementary General Fund Operating Appropriation - Department of General Services - **\$675,000**

- This appropriation two (2) of three (3) submitted, is needed to balance the Department of General Services' budget for Fiscal 2022 (**Service 734 – Capital Projects Division**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Department of General Services	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

7. **22-0310** Supplementary General Fund Operating Appropriation - Department of General Services - **\$8,400,000**

- This appropriation three (3) of three (3) submitted, is needed to balance the Department of General Services' budget for Fiscal 2022 (**Service 731 – Facilities Management**)
- Funding Source: **Transfer Tax**

Law Department	Favorable
Department of General Services	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

8. **22-0311** Supplementary General Fund Operating Appropriation - Department of Finance - **\$1,900,000**

- This appropriation is needed to balance the Department of Finance's budget for Fiscal 2022 (**Service 704 - Accounting**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Finance Department	None as of this writing
Board of Estimates	Approved

9. **22-0312** Supplementary General Fund Operating Appropriation – Mayoralty: Convention Center Hotel - **\$5,375,000**

- This appropriation is needed to balance the Convention Center Hotel's budget for Fiscal 2022 (**Service 535 – Convention Center Hotel**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Mayor's Office	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

10. **22-0313** Supplementary General Fund Operating Appropriation – **Mayoralty:** Miscellaneous General Expenses - **\$22,400,000**

- This appropriation is needed for miscellaneous general expenses to help balance the budget for Fiscal 2022 (**Service 122 – Miscellaneous General Expenses**)
- Funding Source: **Transfer Tax**

Law Department	Favorable
Mayor's Office	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

11. **22-0314** Supplementary General Fund Operating Appropriation - Department of Planning - **\$485,000**

- This appropriation one (1) of two (2) needed to balance the Department of Planning's budget for Fiscal 2022 (**Service 768 - Planning**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**
- **NOTE: A TECHNICAL AMENDMENT IS ATTACHED – CHANGING THE FUNDING FROM \$485,000 TO \$480,000**

Law Department	Favorable
Department of Planning	Favorable
Finance Department	None as of this writing
Board of Estimates	Approved



0314 00 PROPOSED AMENDMENT.pdf

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12. **22-0315** Supplementary General Fund Operating Appropriation - Department of Planning - **\$13,520,000**

- This appropriation two (2) of two (2) needed to balance the Department of Planning's budget for Fiscal 2022 (**Service 765 - Planning for a Sustainable Baltimore**)
- Funding Source: **The Federal Emergency Management Agency - FEMA**

Law Department	Favorable
Department of Planning	Favorable
Finance Department	None as of this writing
Board of Estimates	Approved

13. **22-0316** Supplementary General Fund Operating Appropriation – Department of Public Works - **\$2,725,000**

- This appropriation is needed to balance DPW's budget for Fiscal 2022 (**Service 676 - Administration – DPW**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Department of Public Works (DPW)	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

14. **22-0317** Supplementary General Fund Operating Appropriation – Department of Transportation - **\$1,575,000**

- This appropriation one (1) of (3) three needed to balance the Department of Transportation's budget for Fiscal 2022 (**Service 688 - Snow and Ice Removal**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Department of Transportation	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

15. **22-0318** Supplementary General Fund Operating Appropriation – Department of Transportation - **\$275,000**

- This appropriation two (2) of (3) three needed to balance the Department of Transportation's budget for Fiscal 2022 (**Service 500 – Street Lighting**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Department of Transportation	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

16. **22-0319** Supplementary General Fund Operating Appropriation – Department of Transportation - **\$2,575,000**

- This appropriation is three (3) of (3) three needed to balance the Department of Transportation's budget for Fiscal 2022 (**Service 697 – Traffic Safety**)
- Funding Source: **Recordation Tax**

Law Department	Favorable
Department of Transportation	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

17. **23-0328** Supplementary General Fund Operating Appropriation – **Office of Equity and Civil Rights** - **\$2,388,311**

- This appropriation is needed to provide funding for:
 - Staffing, equipment, technology, training resources (**Service 849 – Police Accountability Board**)
- Funding Source: **Transfer Tax**

Law Department	None as of this writing
Office of Equity & Civil Rights	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

AGENCY REPORTS

See attached

CITY OF BALTIMORE

BRANDON M. SCOTT
Mayor



DEPARTMENT OF LAW
JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 20, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Natawna Austin, Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0304 – Supplemental General Fund Operating Appropriation – Health
Department – \$310,000.00

Dear President and City Council Members:

The Law Department reviewed City Council Bill 22-0304 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Baltimore City Health Department. The money is from Federal Emergency Management Agency (FEMA) funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The appropriation would pay Fiscal Year 2022 expenses for Advocacy for Seniors. The bill is effective on the date it is enacted.

There are several typographical errors in the Bill. On the first page of the Bill, lines 17 and 19, there is an unnecessary period after the year 2022. The same unnecessary period appears on page 2, line 3 after 2022.

City Charter Art. VI, § 8(b)(2)(iii) permits a supplementary appropriation when there has been “a material change in circumstances, or additional appropriations for new programs that could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and approved by the Mayor and City Council via an ordinance. The ordinance must identify the source of the funds and may only involve a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Michele Toth".

Michele Toth
Special Solicitor

cc: James L. Shea
Nina Themelis
Nikki Thompson

Elena DiPietro
Hilary Ruley
Ashlea Brown
Jeff Hochstetler
D'Ereka Bolden

CITY OF BALTIMORE

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December 20, 2022

The Honorable President and Members
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Attn: Natawna Austin, Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0305 – Supplemental General Fund Operating Appropriation – Health
Department – \$1,500,000.00

Dear President and City Council Members:

The Law Department reviewed City Council Bill 22-0305 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Baltimore City Health Department. The money is from Federal Emergency Management Agency (FEMA) funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The appropriation would pay Fiscal Year 2022 expenses for Clinical Services provided by the Health Department. The bill is effective on the date it is enacted.

City Charter Art. VI, § 8(b)(2)(iii) permits a supplementary appropriation when there has been “a material change in circumstances, or additional appropriations for new programs that could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and approved by the Mayor and City Council via an ordinance. The ordinance must identify the source of the funds and may only involve a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

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Michele Toth
Special Solicitor

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Re: City Council Bill 22-0306 – Supplemental General Fund Operating Appropriation – Health
Department – \$32,000,000.00

Dear President and City Council Members:

The Law Department reviewed City Council Bill 22-0306 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Baltimore City Health Department. The money is from Federal Emergency Management Agency (FEMA) funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The appropriation would pay Fiscal Year 2022 expenses for Emergency Services provided by the Health Department. The bill is effective on the date it is enacted.

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Re: City Council Bill 22-0307 – Supplemental General Fund Operating Appropriation – Health Department – \$35,000.00

Dear President and City Council Members:

The Law Department reviewed City Council Bill 22-0307 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Baltimore City Health Department. The money is from Federal Emergency Management Agency (FEMA) funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The appropriation would pay Fiscal Year 2022 expenses for School Health Services provided by the Health Department. The bill is effective on the date it is enacted.

City Charter Art. VI, § 8(b)(2)(iii) permits a supplementary appropriation when there has been “a material change in circumstances, or additional appropriations for new programs that could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and approved by the Mayor and City Council via an ordinance. The ordinance must identify the source of the funds and may only involve a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

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JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 9, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0308 – Supplemental General Fund Operating Appropriation –
Department of General Services – \$750,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0308 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$750,000 to the Baltimore City Department of General Services. The money is from excess Federal Emergency Management Agency funds that had not been anticipated when balancing the budget for Fiscal Year 2022. The appropriation would go to pay for unanticipated expenses or a new program. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

Hilary Ruley
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Jeff Hochstetler, Chief Solicitor
Ashlea Brown, Chief Solicitor
D’ereka Bolden, Assistant Solicitor
Michelle Toth, Assistant Solicitor

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Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
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Re: City Council Bill 22-0309 – Supplemental General Fund Operating Appropriation –
Department of General Services – \$675,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0309 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$675,000 to the Baltimore City Department of General Services. The money is from excess Federal Emergency Management Agency funds that had not been anticipated when balancing the budget for Fiscal Year 2022. The appropriation would go to pay for unanticipated expenses or a new program. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

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December 9, 2022

The Honorable President and Members
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Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0310 – Supplemental General Fund Operating Appropriation –
Department of General Services – \$8,400,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0310 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000 to the Baltimore City Department of General Services. The money is from excess Transfer Tax revenue that had not been anticipated when balancing the budget for Fiscal Year 2022. The appropriation would go to pay for unanticipated expenses or a new program. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

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JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
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BALTIMORE, MD 21202

December 9, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0311 – Supplemental General Fund Operating Appropriation –
Department of Finance – \$1,900,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0311 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000 to the Baltimore City Department of Finance. The money is from excess Recordation Tax revenue that had not been anticipated when balancing the budget for Fiscal Year 2022. The appropriation would go to pay for unanticipated expenses or a new program. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

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Hilary Ruley
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Jeff Hochstetler, Chief Solicitor
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CITY OF BALTIMORE

BRANDON M. SCOTT
Mayor



DEPARTMENT OF LAW
JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 19, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0312 – Supplementary General Fund Operating
Appropriation – Mayoralty: Convention Center Hotel – \$ 5,375,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0312 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000 to the Mayoralty: Convention Center Hotel. The money comprises excess Recordation Tax that had not been anticipated when balancing the budget for Fiscal Year 2022 (“FY22”). The appropriation is made necessary by a material change in circumstances since the FY22 Ordinance of Estimates, or is for a new program that could not have been reasonably anticipated when the FY22 Ordinance of Estimates was formulated.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Sincerely,

Jeffrey Hochstetler
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Hilary Ruley, Chief Solicitor

Ashlea Brown, Chief Solicitor
D'Ereka Bolden, Assistant Solicitor
Michelle Toth, Special Solicitor

CITY OF BALTIMORE

BRANDON M. SCOTT
Mayor



DEPARTMENT OF LAW
JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 19, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0313 – Supplementary General Fund Operating
Appropriation – Mayoralty: Miscellaneous General Expenses –
\$22,400,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0313 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000 to the Mayoralty: Miscellaneous General Expenses. The money comprises excess Transfer Tax that had not been anticipated when balancing the budget for Fiscal Year 2022 (FY22). The appropriation is made necessary by a material change in circumstances since the FY22 Ordinance of Estimates, or is for a new program that could not have been reasonably anticipated when the FY22 Ordinance of Estimates was formulated.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Sincerely,

Jeffrey Hochstetler
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division

Hilary Ruley, Chief Solicitor
Ashlea Brown, Chief Solicitor
D'Ereka Bolden, Assistant Solicitor
Michelle Toth, Special Solicitor

**AMENDMENTS TO COUNCIL BILL 22-0314
(1st Reader Copy)**

By: Department of Legislative Reference
{To be offered to the Ways and Means Committee}

Amendment No. 1

On page 1, in line 3, strike “\$485,000” and substitute “\$480,000”; and, on that same page, in line 5, strike “\$485,000.00” and substitute “\$480,000.00”; and, on page 2, in line 2, strike “\$485,000.00” and substitute “\$480,000.00”.

CITY OF BALTIMORE

BRANDON M. SCOTT
Mayor



DEPARTMENT OF LAW
JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 19, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0314 – Supplementary General Fund Operating
Appropriation – Department of Planning – \$485,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0314 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$485,000 to the Department of Planning. The money comprises funds from the Federal Emergency Management Agency (FEMA) that had not been anticipated when balancing the budget for Fiscal Year 2022 (FY22). The appropriation is made necessary by a material change in circumstances since the FY22 Ordinance of Estimates, or is for a new program that could not have been reasonably anticipated when the FY22 Ordinance of Estimates was formulated.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Sincerely,

Jeffrey Hochstetler
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Hilary Ruley, Chief Solicitor

Ashlea Brown, Chief Solicitor
D'Ereka Bolden, Assistant Solicitor
Michelle Toth, Special Solicitor

FROM	NAME & TITLE	CHRIS RYER, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 8 TH FLOOR, 417 EAST FAYETTE STREET		
	SUBJECT	CITY COUNCIL BILL #22-0314/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPRIATION – DEPARTMENT OF PLANNING – \$485,000		

TO

The Honorable President and
Members of the City Council
City Hall, Room 400
100 North Holliday Street

DATE: December 21, 2022

The Department of Planning is in receipt of City Council Bill #22-0314, which is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

The Department of Planning recommends **approval** of City Council Bill #22-0314, for the purpose of reconciling the agency's FY22 budget.

If you have any questions, please contact Mr. Eric Tiso, Division Chief, Land Use and Urban Design Division at 410-396-8358.

CR/ewt

cc: Ms. Nina Themelis, Mayor's Office
Mr. Ethan Cohen, Mayor's Office
The Honorable Eric Costello, Council Rep. to Planning Commission
Ms. Nikki Thompson, City Council President's Office
Mr. Colin Tarbert, BDC
Ms. Rebecca Witt, BMZA
Mr. Geoffrey Veale, Zoning Administration
Ms. Stephanie Murdock, DHCD
Ms. Elena DiPietro, Law Dept.
Mr. Francis Burnszynski, PABC
Mr. Liam Davis, DOT
Ms. Natawna Austin, Council Services

CITY OF BALTIMORE

BRANDON M. SCOTT
Mayor



DEPARTMENT OF LAW
JAMES L. SHEA, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

December 19, 2022

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 22-0315 – Supplementary General Fund Operating
Appropriation – Department of Planning – \$13,520,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0315 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000 to the Department of Planning. The money comprises funds from the Federal Emergency Management Agency (FEMA) that had not been anticipated when balancing the budget for Fiscal Year 2022 (FY22). The appropriation is made necessary by a material change in circumstances since the FY22 Ordinance of Estimates, or is for a new program that could not have been reasonably anticipated when the FY22 Ordinance of Estimates was formulated.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Sincerely,

Jeffrey Hochstetler
Chief Solicitor

cc: James L. Shea, City Solicitor
Nina Themelis, Mayor’s Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Hilary Ruley, Chief Solicitor

Ashlea Brown, Chief Solicitor
D'Ereka Bolden, Assistant Solicitor
Michelle Toth, Special Solicitor

FROM	NAME & TITLE	CHRIS RYER, DIRECTOR	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 8 TH FLOOR, 417 EAST FAYETTE STREET		
	SUBJECT	CITY COUNCIL BILL #22-0315/ SUPPLEMENTARY GENERAL FUND OPERATING APPROPRIATION – DEPARTMENT OF PLANNING – \$13,520,000		

TO

The Honorable President and
Members of the City Council
City Hall, Room 400
100 North Holliday Street

DATE: December 21, 2022

The Department of Planning is in receipt of City Council Bill #22-0315, which is for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

The Department of Planning recommends **approval** of City Council Bill #22-0315, for the purpose of reconciling the agency's FY22 budget.

If you have any questions, please contact Mr. Eric Tiso, Division Chief, Land Use and Urban Design Division at 410-396-8358.

CR/ewt

- cc: Ms. Nina Themelis, Mayor's Office
Mr. Ethan Cohen, Mayor's Office
The Honorable Eric Costello, Council Rep. to Planning Commission
Ms. Nikki Thompson, City Council President's Office
Mr. Colin Tarbert, BDC
Ms. Rebecca Witt, BMZA
Mr. Geoffrey Veale, Zoning Administration
Ms. Stephanie Murdock, DHCD
Ms. Elena DiPietro, Law Dept.
Mr. Francis Burnszynski, PABC
Mr. Liam Davis, DOT
Ms. Natawna Austin, Council Services

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

Honorable President
Members of the City Council
c/o Natawna Austin, Executive Secretary
409 City Hall
Baltimore, MD 21202

Re: City Council Bill 23-0316 Supplementary General Fund Operating
Appropriation –Department of Public Works- \$2,725,000

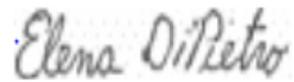
Dear President and City Council Members:

The Law Department has reviewed City Council Bill 23-0316 for form and legal sufficiency. The bill provides for a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000 to the Baltimore City Department of Public Works-Service 676 (Administration-DPW). The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when funds become available that could not be expected with reasonable certainty at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” See Sec. 8(c). The bill provides that the source of revenue is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021. The Board of Estimates recommended approval of this bill to the City Council on November 2, 2022.

The bill meets all the requirements of the law. Accordingly, the Law Department approves this bill for form and legal sufficiency

Sincerely yours,

A handwritten signature in cursive script that reads "Elena DiPietro".

Elena R. DiPietro
Chief Solicitor

cc: Ebony Thompson, City Solicitor
Stephen Salsbury
Matthew Bradford
Nikki Thompson, President's Office
Nina Themelis, MOGR
Hilary Ruley
Jeff Hochstetler,
Ashlea Brown
Dereka Bolden
Michele Toth
Teresa Cummings
Tim McGee

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

Honorable President
Members of the City Council
c/o Natawna Austin, Executive Secretary
409 City Hall
Baltimore, MD 21202

Re: City Council Bill 23-0317 Supplementary General Fund Operating
Appropriation –Department of Transportation- \$1,575,000

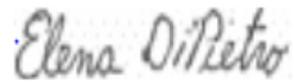
Dear President and City Council Members:

The Law Department has reviewed City Council Bill 23-0317 for form and legal sufficiency. The bill provides for a Supplementary General Fund Operating Appropriation in the amount of \$1,575,000 to the Baltimore City Department of Transportation-Service 688 (Snow and Ice Removal). The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when funds become available that could not be expected with reasonable certainty at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” See Sec. 8(c). The bill provides that the source of revenue is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021. The Board of Estimates recommended approval of this bill to the City Council on November 2, 2022.

The bill meets all the requirements of the law. Accordingly, the Law Department approves this bill for form and legal sufficiency

Sincerely yours,

A handwritten signature in cursive script that reads "Elena DiPietro".

Elena R. DiPietro
Chief Solicitor

cc: Ebony Thompson, City Solicitor
Stephen Salsbury
Matthew Bradford
Nikki Thompson, President's Office
Nina Themelis, MOGR
Hilary Ruley
Jeff Hochstetler,
Ashlea Brown
Dereka Bolden
Michele Toth
Teresa Cummings
Tim McGee

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

Honorable President
Members of the City Council
c/o Natawna Austin, Executive Secretary
409 City Hall
Baltimore, MD 21202

Re: City Council Bill 22 0318 Supplementary General Fund Operating
Appropriation –Department of Transportation- \$275,000

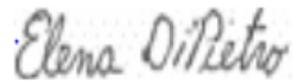
Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0318 for form and legal sufficiency. The bill provides for a Supplementary General Fund Operating Appropriation in the amount of \$275,000 to the Baltimore City Department of Transportation-Service 500 (Street Lighting). The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when funds become available that could not be expected with reasonable certainty at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” See Sec. 8(c). The bill provides that the source of revenue is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The Board of Estimates recommended approval of this bill to the City Council on November 2, 2022.

The bill meets all the requirements of the law. Accordingly, the Law Department approves this bill for form and legal sufficiency

Sincerely yours,

A handwritten signature in cursive script that reads "Elena DiPietro".

Elena R. DiPietro
Chief Solicitor

cc: Ebony Thompson, City Solicitor
Stephen Salsbury
Matthew Bradford
Nikki Thompson, President's Office
Nina Themelis, MOGR
Hilary Ruley
Jeff Hochstetler,
Ashlea Brown
Dereka Bolden
Michele Toth
Teresa Cummings
Tim McGee

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

Honorable President
Members of the City Council
c/o Natawna Austin, Executive Secretary
409 City Hall
Baltimore, MD 21202

Re: City Council Bill 22-319 - Supplementary General Fund Operating
Appropriation –Department of Transportation- \$2,575,000

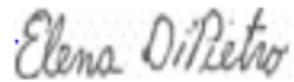
Dear President and City Council Members:

The Law Department has reviewed City Council Bill 22-0319 for form and legal sufficiency. The bill provides for a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000 to the Baltimore City Department of Transportation-Service 697 (Traffic Safety). The bill shall take effect on the date that it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b) of Article VI of the City Charter permits such a supplementary appropriation to be made available to the appropriate municipal agency when funds become available that could not be expected with reasonable certainty at the time of the formulation of the proposed Ordinance of Estimates. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which may only encompass a “single program, purpose, activity or project.” See Sec. 8(c). The bill provides that the source of revenue is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022. The Board of Estimates recommended approval of this bill to the City Council on November 2, 2022.

The bill meets all the requirements of the law. Accordingly, the Law Department approves this bill for form and legal sufficiency

Sincerely yours,

A handwritten signature in cursive script that reads "Elena DiPietro".

Elena R. DiPietro
Chief Solicitor

cc: Ebony Thompson, City Solicitor
Stephen Salsbury
Matthew Bradford
Nikki Thompson, President's Office
Nina Themelis, MOGR
Hilary Ruley
Jeff Hochstetler,
Ashlea Brown
Dereka Bolden
Michele Toth
Teresa Cummings
Tim McGee

**CITY OF BALTIMORE
COUNCIL BILL 22-0304
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Baltimore City Health Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$310,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$310,000.00 to the Health Department – Service 723 (Advocacy for Seniors), to
6 provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
14 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
15 determining the tax levy required to balance the budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022. was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022. was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0304

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$310,000.00 shall be made available to the Health Department – Service 723 (Advocacy for
3 Seniors) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022., to
4 provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation are
5 funds from FEMA in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0305
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Baltimore City Health Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$1,500,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,500,000.00 to the Health Department – Service 303 (Clinical Services), to
6 provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
14 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
15 determining the tax levy required to balance the budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0305

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,500,000.00 shall be made available to the Health Department – Service 303 (Clinical
3 Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to
4 provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation are
5 funds from FEMA in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0306
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Baltimore City Health Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 style="text-align:center">**Supplementary General Fund Operating Appropriation –**
3 style="text-align:center">**Health Department – \$32,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$32,000,000.00 to the Health Department – Service 315 (Emergency Services -
6 Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 style="text-align:center">**Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0306

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$32,000,000.00 shall be made available to the Health Department – Service 315 (Emergency
3 Services - Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation are funds from FEMA in excess of the amount from this source that was relied on
6 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
7 Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0307
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Baltimore City Health Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$35,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$35,000.00 to the Health Department – Service 310 (School Health Services), to
6 provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
14 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
15 determining the tax levy required to balance the budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0307

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$35,000.00 shall be made available to the Health Department – Service 310 (School Health
3 Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to
4 provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation are
5 funds from FEMA in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0308
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of General Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of General Services – \$750,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$750,000.00 to the Department of General Services – Service 726
6 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and
7 providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0308

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$750,000.00 shall be made available to the Department of General Services – Service 726
3 (Administration - General Services) as a Supplementary General Fund Operating Appropriation
4 for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue
5 for this appropriation are funds from FEMA in excess of the amount from this source that was
6 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
7 Fiscal Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0309
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of General Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of General Services – \$675,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$675,000.00 to the Department of General Services – Service 734 (Capital
6 Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0309

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That
2 \$675,000.00 shall be made available to the Department of General Services – Service 734
3 (Capital Projects Division) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation are funds from FEMA in excess of the amount from this source that was relied on
6 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
7 Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0310
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of General Services

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of General Services – \$8,400,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$8,400,000.00 to the Department of General Services – Service 731 (Facilities
6 Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Transfer Tax in excess of the revenue
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
16 Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0310

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$8,400,000.00 shall be made available to Department of General Services – Service 731
3 (Facilities Management) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation is Transfer Tax in excess of the amount from this source that was relied on by the
6 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0311
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Finance – \$1,900,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,900,000.00 to the Department of Finance – Service 704 (Accounting), to
6 provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
15 budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0311

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,900,000.00 shall be made available to the Department of Finance – Service 704 (Accounting)
3 as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide
4 funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is
5 Recordation Tax in excess of the amount from this source that was relied on by the Board of
6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0312
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways & Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Mayor's Office

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Mayoralty: Convention Center Hotel – \$5,375,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535
6 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing
7 for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0312

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$5,375,000.00 shall be made available to the Mayoralty: Convention Center Hotel - Service 535
3 (Convention Center Hotel) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation is Recordation Tax in excess of the amount from this source that was relied on by
6 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0313
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 5, 2022

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Mayor's Office, Department of Finance,
Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Mayoralty: Miscellaneous General Expenses – \$22,400,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122
6 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and
7 providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Transfer Tax in excess of the revenue
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
16 Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0313

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$22,400,000.00 shall be made available to the Mayoralty: Miscellaneous General Expenses -
3 Service 122 (Miscellaneous General Expenses) as a Supplementary General Fund Operating
4 Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The
5 source of revenue for this appropriation is Transfer Tax in excess of the amount from this source
6 that was relied on by the Board of Estimates in determining the tax levy required to balance the
7 budget for Fiscal Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0314
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

Referred to the following agencies: City Solicitor, Department of Planning, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Planning – \$485,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$485,000.00 to the Department of Planning - Service 768 (Administration -
6 Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0314

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$485,000.00 shall be made available to the Department of Planning - Service 768
3 (Administration - Planning) as a Supplementary General Fund Operating Appropriation for
4 Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for
5 this appropriation are funds from FEMA in excess of the amount from this source that was relied
6 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
7 Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0315
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Planning, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Planning – \$13,520,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$13,520,000.00 to the Department of Planning – Service 765 (Planning for a
6 Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for
7 a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0315

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$13,520,000.00 shall be made available to the Department of Planning – Service 765 (Planning
3 for a Sustainable Baltimore) as a Supplementary General Fund Operating Appropriation for
4 Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for
5 this appropriation are from funds from FEMA in excess of the amount from this source that was
6 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
7 Fiscal Year 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

City of Baltimore
Council Bill 22-0316
(First Reader)

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Public Works

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Public Works – \$2,725,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$2,725,000.00 to the Department of Public Works – Service 676 (Administration -
6 DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On November 2, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0316

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,725,000.00 shall be made available to the Department of Public Works – Service 676
3 (Administration - DPW) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation is Recordation Tax in excess of the amount from this source that was relied on by
6 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0317
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Transportation

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Transportation – \$1,575,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,575,000.00 to the Department of Transportation – Service 688 (Snow and Ice
6 Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0317

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,575,000.00 shall be made available to the Department of Transportation – Service 688 (Snow
3 and Ice Removal) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation is Recordation Tax in excess of the amount from this source that was relied on by
6 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0318
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Transportation,
Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 style="text-align:center">**Supplementary General Fund Operating Appropriation –**
3 style="text-align:center">**Department of Transportation – \$275,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$275,000.00 to the Department of Transportation – Service 500 (Street Lighting),
6 to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 style="text-align:center">**Recitals**

13 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
15 budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$275,000.00 shall be made available to the Department of Transportation – Service 500 (Street
25 Lighting) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to
26 provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0318

1 recordation taxes in excess of the amount from this source that was relied on by the Board of
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
4 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 22-0319
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Transportation,
Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Transportation – \$2,575,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$2,575,000.00 to the Department of Transportation – Service 697 (Traffic Safety),
6 to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
14 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
15 budget for Fiscal Year 2022.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2022 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 19, 2022, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$2,575,000.00 shall be made available to the Department of Transportation – Service 697
25 (Traffic Safety) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022,
26 to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 22-0319

1 is recordation taxes in excess of the amount from this source that was relied on by the Board of
2 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
4 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 23-0328
(First Reader)**

Introduced by: The Council President, Councilmember Conway
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 9, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Office of Equity and Civil Rights

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Office of Equity and Civil Rights – \$2,388,311**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$2,388,311.00 to the Office of Equity and Civil Rights – Service 849 (Police
6 Accountability Board), to provide funding to secure the necessary staffing, equipment,
7 technology, and training resources to support the Baltimore City Police Accountability Board
8 and Administrative Charging Committee and to implement related police accountability; and
9 providing for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(3) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents Transfer Taxes in excess of the
17 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
18 budget for Fiscal Year 2023.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2023 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On December 7, 2022, the Board of Estimates recommended this appropriation to the City
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 23-0328

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,388,311.00 shall be made available to the Office of Equity and Civil Rights – Service 849
3 (Police Accountability Board) as a Supplementary General Fund Operating Appropriation for
4 Fiscal Year 2023, to provide funding for the hiring of staff, the purchase of equipment and
5 technology, and the development of training resources to support the implementation of new
6 police accountability structures established under Mayor and City Council Ordinance 22-146,
7 establishing the Baltimore City Police Accountability Board and the Administrative Charging
8 Committee. The source of revenue for this appropriation is Transfer Taxes in excess of the
9 amount from this source that was relied on by the Board of Estimates in determining the tax levy
10 required to balance the budget for Fiscal Year 2023.

11 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
12 enacted.