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**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, FEBRUARY 21, 2023
10:00 AM**

COUNCIL CHAMBERS

FIVE (5)

Supplementary General Fund Capital Appropriations
Council Bills 23-0330, 23-0332 thru 23-0334 and 23-0340

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT

(ECD)

Sharon Green Middleton, Chair

John Bullock – Vice Chair

Mark Conway

Ryan Dorsey

Antonio Glover

Odette Ramos

Robert Stokes

Staff: Jennifer Coates

WAYS AND MEANS (W&M)

Eric Costello, Chair

Kristerfer Burnett

Ryan Dorsey

Danielle McCray

Sharon Green Middleton

Isaac “Yitzy” Schleifer

Robert Stokes

Staff: Marguerite Currin

PUBLIC SAFETY AND GOVERNMENT

OPERATIONS (SGO)

Mark Conway – Chair

Kristerfer Burnett

Zeke Cohen

Erick Costello

Antonio Glover

Phylicia Porter

Odette Ramos

Staff: Matthew Peters

EDUCATION, WORKFORCE, AND YOUTH (EWY)

Robert Stokes – Chair

John Bullock

Zeke Cohen

Antonio Glover

Sharon Green Middleton

Phylicia Porter

James Torrence

Staff: Marguerite Currin

HEALTH, ENVIRONMENT, AND TECHNOLOGY

(HET)

Danielle McCray – Chair

John Bullock

Mark Conway

Ryan Dorsey

Phylicia Porter

James Torrence

Isaac “Yitzy” Schleifer

Staff: Matthew Peters

RULES AND LEGISLATIVE OVERSIGHT

(OVERSIGHT)

Isaac “Yitzy” Schleifer, Chair

Kristerfer Burnett

Mark Conway

Eric Costello

Sharon Green Middleton

Odette Ramos

James Torrence

Staff: Richard Krummerich

LEGISLATIVE INVESTIGATIONS

Eric Costello, Chair

Sharon Green Middleton, Vice Chair

Isaac “Yitzy” Schleifer, Chair

Robert Stokes

Danielle McCray

Staff: Marguerite Currin

Effective: 01/04/23

Revised: 02/13/23



BILL SYNOPSIS

Committee: Ways and Means

Bill Numbers 23-0330, 23-0332 thru 23-0334 and 23-0340

Five (5) Supplementary General Fund Capital Appropriations See Attached List

Sponsor: President Mosby at the request of the Department of Finance (Administration)
Introduced: January 23, 2023

Purpose:

See attached First Reader Copies.

Effective: All on the date enacted.

Agency Reports

See attached paperwork

Analysis

Current Law

Article VI – Board of Estimates, Section 8 – Ordinance of Estimates – Deficiencies and Supplementary Appropriations of the **Baltimore City Charter** governs the mandates for supplementary appropriations

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations — when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations – Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

If approved, these supplemental appropriations will balance the fiscal year 2022 budget for several city agencies.

Once enacted by the City Council and Mayor it will complete the process necessary to allow the funds to be allocated as requested.

Also see attached documentation/paperwork.

Additional Information

Fiscal Note: To be provided by the Department of Finance

Information Source(s): Baltimore City Charter, Council Bills 23-0330, 23-0332 thru 23-0334 and 23-0340, and all agency reports received as of this writing.

Analysis by: Marguerite M. Currin
Analysis Date: February 16, 2023

Direct Inquiries to: (443) 984-3485

Supplemental Appropriations

CAPITAL APPROPRIATIONS

1. **23-0330** - Supplementary General Fund Capital Appropriation – Department of Housing & Community Development - **\$6,600,000**

- This Capital appropriation will support the **Perkins Somerset Project**. A project which calls for the demolition and redevelopment of Perkins Homes into a mixed income community.
- Funding Source: **Revenue generated from Income Taxes**

Law Department	Favorable/Amend
Department of Housing and Community Development	None as of this writing
Planning Commission	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

2. **23-0332** - Supplementary General Fund Capital Appropriation – Baltimore City Convention Center - **\$1,000,000**

- This appropriation **one (1) of three (3)** capital supplemental projects needed to maintain the Convention Center; this project is for **the West Side Freight Elevator**.
- Funding Source: **Revenue generated from Transfer Taxes**

Law Department	Favorable/Amend
Baltimore Convention Center	None as of this writing
Planning Commission	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

3. **23-0333** - Supplementary General Fund Capital Appropriation – Baltimore City Convention Center - **\$1,543,000**

- This appropriation **two (2) of three (3)** capital supplemental projects needed to maintain the Convention Center; this project is for **the replacement of the East Building Elevator**.
- Funding Source: **Revenue generated from Income Taxes**

Law Department	None as of this writing
Baltimore Convention Center	None as of this writing
Planning Commission	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

4. **23-0334** Supplementary General Fund Capital Appropriation – Baltimore City Convention Center - **\$3,757,000**

- This appropriation **three (3) of three (3)** capital supplemental projects needed to maintain the Convention Center; this project is for **East Building Escalator**.
- Funding Source: **Revenue generated from Income Taxes**

Law Department	None as of this writing
Baltimore Convention Center	None as of this writing
Planning Commission	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

5. **23-0340** Supplementary General Fund Capital Appropriation – PRJ002758 - **\$9,000,000**

- This Capital appropriation will support the **Walbrook Junction/Edmondson Village Center Project**.
- Funding Source: **Revenue generated from Income Taxes**

Law Department	Favorable
Planning Commission	None as of this writing
Finance Department	None as of this writing
Board of Estimates	Approved

AGENCY REPORTS

See attached

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 14, 2023

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 23-0330 – Supplemental General Fund Capital Appropriation – Department
of Housing and Community Development – \$6,600,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 23-0330 for form and legal sufficiency. The bill provides a Supplementary General Fund Capital Appropriation in the amount of \$6,600,000 to the Baltimore City Department of Housing and Community Development. The money is from excess Income Tax revenue that had not been anticipated when balancing the budget for Fiscal Year 2023. The appropriation would go to pay for unanticipated expenses of the Perkins Somerset Project.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(2)(iii) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c).

The bill cites Section 8(b)(3) of Article VI as authority for this action, however that Section no longer exists after Resolution 20-25, which changed and renumbered this part of the City Charter. To be accurate, the authority language should be amended to fix the error. An amendment is attached to this report.

Additionally, the Law Department notes that the bill posted on Legistar contains only the recitals and not the actual text of the Supplemental. Nor does the bill have a special effective date even though one is referenced. Perhaps the second page of the bill is missing from Legistar? A suggested amendment is attached to this report to correct these errors should they be in the official First Reader version and this is not just the failure to put the entire First Reader version on Legistar.

Subject to the foregoing, the Law Department approves the bill for form and legal sufficiency.

Very truly yours,



Hilary Ruley
Chief Solicitor

cc: Ebony Thompson, Acting City Solicitor
Nina Themelis, Mayor's Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Jeff Hochstetler, Chief Solicitor
Ashlea Brown, Chief Solicitor
D'ereka Bolden, Assistant Solicitor
Michelle Toth, Assistant Solicitor
Teresa Cummings, Assistant Solicitor

AMENDMENTS TO COUNCIL BILL 23-0330
(1st Reader Copy)

Proposed by: Law Dep't

Amendment No. 1: Conform Authority Language to New Charter Numbering

On page 1, in line 10; delete “(3)” and replace with “(2)(iii)”.

Amendment No. 2: Ordinance Language should official First Reader not contain it

On page 1, after line 23; insert:

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,
That \$6,600,000.00 shall be made available to Department of Housing and Community Development - PRJ002743 (PSO Perkins Phase II Public Infrastructure) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding for the Perkins Somerset Project. The source of revenue for this appropriation are income tax funds in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 14, 2023

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 23-0332 – Supplemental General Fund Capital Appropriation – Baltimore
City Convention Center – \$1,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 23-0332 for form and legal sufficiency. The bill provides a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000 to the Baltimore City Convention Center. The money is from excess Transfer Tax revenue that had not been anticipated when balancing the budget for Fiscal Year 2023. The appropriation would go to pay for unanticipated expenses of maintenance to the west side freight elevator.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, § 8. Section 8(b)(2)(iii) of Article VI of the City Charter permits such a supplementary appropriation when there has been “a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a “single program, purpose, activity or project.” City Charter, Art. VI, §8(c).

The bill cites Section 8(b)(3) of Article VI as authority for this action, however that Section no longer exists after Resolution 20-25, which changed and renumbered this part of the City Charter. To be accurate, the authority language should be amended to fix the error. An amendment is attached to this report. Subject to the foregoing, the Law Department approves the bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'Hilary Ruley'.

Hilary Ruley
Chief Solicitor

cc: Ebony Thompson, Acting City Solicitor
Nina Themelis, Mayor's Office of Government Relations
Elena DiPietro, Chief Solicitor, General Counsel Division
Jeff Hochstetler, Chief Solicitor
Ashlea Brown, Chief Solicitor
D'ereka Bolden, Assistant Solicitor
Michelle Toth, Assistant Solicitor
Teresa Cummings, Assistant Solicitor

AMENDMENTS TO COUNCIL BILL 23-0332
(1st Reader Copy)

Proposed by: Law Dep't

Amendment No. 1: Conform Authority Language to New Charter Numbering

On page 1, in line 10; delete "(3)" and replace with "(2)(iii)".

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

The Honorable President and Members
of the Baltimore City Council
Attn: Natawna Austin, Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 23-0340 – Supplementary General Fund Capital Appropriation –
PRJ002758 – \$9,000,000

Dear President and City Council Members:

The Law Department reviewed City Council Bill 23-0340 for form and legal sufficiency. The bill provides a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000 to fund the Walbrook Junction/Edmondson Village Center project. The money is from surplus of revenue in the General Fund in Fiscal 2022 generated from income taxes in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023. The appropriation is to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers. The bill is effective on the date it is enacted.

City Charter Art. VI, § 8(b)(2)(iii) permits a supplementary appropriation when there has been “a material change in circumstances, or additional appropriations for new programs that could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and approved by the Mayor and City Council via an ordinance. The ordinance must identify the source of the funds and may only involve a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Michele Toth".

Michele Toth
Special Solicitor

cc: Ebony Thompson
Nina Themelis
Nikki Thompson

Elena DiPietro
Hilary Ruley
Ashlea Brown
Jeff Hochstetler
D'Ereka Bolden
Teresa Cummings

CITY OF BALTIMORE

BRANDON M. SCOTT,
Mayor



DEPARTMENT OF LAW
EBONY M. THOMPSON,
ACTING CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

February 9, 2023

The Honorable President and Members
of the Baltimore City Council
Attn: Natawna Austin, Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 23-0340 – Supplementary General Fund Capital Appropriation –
PRJ002758 – \$9,000,000

Dear President and City Council Members:

The Law Department reviewed City Council Bill 23-0340 for form and legal sufficiency. The bill provides a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000 to fund the Walbrook Junction/Edmondson Village Center project. The money is from surplus of revenue in the General Fund in Fiscal 2022 generated from income taxes in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023. The appropriation is to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers. The bill is effective on the date it is enacted.

City Charter Art. VI, § 8(b)(2)(iii) permits a supplementary appropriation when there has been “a material change in circumstances, or additional appropriations for new programs that could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates” for the fiscal year. The supplementary appropriation must be recommended by the Board of Estimates and approved by the Mayor and City Council via an ordinance. The ordinance must identify the source of the funds and may only involve a “single program, purpose, activity or project.” City Charter, Art. VI, § 8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Michele Toth".

Michele Toth
Special Solicitor

cc: Ebony Thompson
Nina Themelis
Nikki Thompson

Elena DiPietro
Hilary Ruley
Ashlea Brown
Jeff Hochstetler
D'Ereka Bolden
Teresa Cummings

**CITY OF BALTIMORE
COUNCIL BILL 23-0330
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Department of Housing and Community Development, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Department of Housing and Community Development – \$6,600,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$6,600,000.00 to the Department of Housing and Community Development –
6 PRJ002743 (PSO Perkins Phase II Public Infrastructure), to provide funding for the Perkins
7 Somerset Project; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

**CITY OF BALTIMORE
COUNCIL BILL 23-0332
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Board of Estimates, Baltimore Convention Center

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Baltimore City Convention Center – \$1,000,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$1,000,000.00 to the Baltimore City Convention Center – PRJ001759 (918004
6 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention
7 Center in good working order; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents transfer tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 23-0332

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,000,000.00 shall be made available to the Baltimore City Convention Center – PRJ001759
3 (918004 West Side Freight Elevator) as a Supplementary General Fund Capital Appropriation for
4 Fiscal Year 2023, to provide funding to maintain the Baltimore City Convention Center in good
5 working order. The source of revenue for this appropriation are transfer tax funds in excess of
6 the amount from this source that was relied on by the Board of Estimates in determining the tax
7 levy required to balance the budget for Fiscal Year 2023.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 23-0333
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Board of Estimates, Baltimore Convention Center

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Baltimore City Convention Center – \$1,543,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$1,543,000.00 to the Baltimore City Convention Center – PRJ002746 (East
6 Building Elevator Replacement), to provide funding to maintain the Baltimore City
7 Convention Center in good working order; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 23-0333

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,543,000.00 shall be made available to the Baltimore City Convention Center – PRJ002746
3 (East Building Elevator Replacement) as a Supplementary General Fund Capital Appropriation
4 for Fiscal Year 2023, to provide funding to maintain the Baltimore City Convention Center in
5 good working order. The source of revenue for this appropriation are income tax funds in excess
6 of the amount from this source that was relied on by the Board of Estimates in determining the
7 tax levy required to balance the budget for Fiscal Year 2023.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 23-0334
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2023
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Board of Estimates, Baltimore Convention Center

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Baltimore City Convention Center – \$3,757,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$3,757,000.00 to the Baltimore City Convention Center – PRJ002747 (East
6 Building Escalator), to provide funding to maintain the Baltimore City Convention Center in
7 good working order; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 23-0334

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$3,757,000.00 shall be made available to the Baltimore City Convention Center – PRJ002747
3 (East Building Escalator) as a Supplementary General Fund Capital Appropriation for Fiscal
4 Year 2023, to provide funding to maintain the Baltimore City Convention Center in good
5 working order. The source of revenue for this appropriation are income tax funds in excess of
6 the amount from this source that was relied on by the Board of Estimates in determining the tax
7 levy required to balance the budget for Fiscal Year 2023.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 23-0340
(First Reader)**

Introduced by: The Council President, Councilmember Burnett

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 23, 2023

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **PRJ002758 – \$9,000,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$9,000,000.00 to PRJ002758 (Walbrook Junction/Edmondson Village Center
6 Support), to provide funding for redeveloping the Walbrook Junction and Edmondson
7 Village Center shopping centers; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents income tax funds in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2023.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2023 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 21, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 23-0340

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$9,000,000.00 shall be made available to PRJ002758 (Walbrook Junction/Edmondson Village
3 Center Support) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to
4 provide funding for redeveloping the Walbrook Junction and Edmondson Village Center
5 shopping centers. The source of revenue for this appropriation are income tax funds in excess of
6 the amount from this source that was relied on by the Board of Estimates in determining the tax
7 levy required to balance the budget for Fiscal Year 2023.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.