## CITY OF BALTIMORE COUNCIL BILL 22-0315 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 5, 2022

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Planning, Department of

Finance, Board of Estimates

## A BILL ENTITLED

AN ORDINANCE concerning 1 **Supplementary General Fund Operating Appropriation –** 2 Department of Planning - \$13,520,000 3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the 4 amount of \$13,520,000.00 to the Department of Planning – Service 765 (Planning for a 5 Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for 6 a special effective date. By authority of 8 Article VI - Board of Estimates 9 Section 8(b)(2)(iii) and (c) 10 Baltimore City Charter 11 (1996 Edition) 12 13 Recitals The revenue appropriated by this Ordinance represents funds from the Federal Emergency 14 Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in 15 determining the tax levy required to balance the budget for Fiscal Year 2022. 16 17 This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated. 18 19 This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could 20 not have been reasonably anticipated when that Ordinance of Estimates was formulated. 21 22 On October 19, 2022, the Board of Estimates recommended this appropriation to the City Council. 23

## Council Bill 22-0315

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$13,520,000.00 shall be made available to the Department of Planning – Service 765 (Planning
for a Sustainable Baltimore) as a Supplementary General Fund Operating Appropriation for
Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for
this appropriation are from funds from FEMA in excess of the amount from this source that was
relied on by the Board of Estimates in determining the tax levy required to balance the budget for
Fiscal Year 2022.

**SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.