Б	NAME & TITLE	Corren Johnson, Interim Director	CITY of	
R	AGENCY NAME & ADDRESS	Department of Transportation (BCDOT) 417 E Fayette Street, Room 527	BALTIMORE	
M	SUBJECT	City Council Bill 22-0317	МЕМО	

DATE: 2/20/23

TO: Mayor Brandon M. Scott
TO: Ways and Means Committee

FROM: Department of Transportation

POSITION: **No Objection** RE: Council Bill – 22-0317

<u>INTRODUCTION</u> – Supplementary General Fund Operating Appropriation - Department of Transportation - \$1,575,000

<u>PURPOSE/PLANS</u> – For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,575,000.00 to the Department of Transportation - Service 688 (Snow and Ice Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

<u>COMMENTS</u> – Council Bill 22-0317 seeks authorization for a Supplementary General Fund Operating Appropriation of \$1,575,000 to Baltimore City Department of Transportation towards Service 688 (Snow and Ice Removal). The Supplementary General Fund Operating Appropriation is specific to FY22 and is required to offset inflated costs resulting from a higher number of snow response activations than initially forecasted during that fiscal year.

<u>AGENCY/DEPARTMENT POSITION</u> – Baltimore City Department of Transportation supports the adoption of Council Bill 22-0317.

If you have any questions, please do not hesitate to contact Liam Davis at Liam.Davis@baltimorecity.gov or at 410-545-3207.

Sincerely,

Corren Johnson Interim Director