

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 22-0311

Supplementary General Fund Operating Appropriation – Department of Finance - **\$1,900,000**

Committee: Ways and Means
Chaired by: Councilman Eric T. Costello
Hearing Date: Tuesday, February 21, 2023
Time (Beginning): 10:05 AM
Time (Ending): 11:10 AM
Location: Council Chambers
Total Attendance: Approximately 50 in-person
Approximately 10 virtually

Committee Members in Attendance:

Eric T. Costello	Kristerfer Burnett
Robert Stokes, Sr.	Sharon Green Middleton
Danielle McCray	Ryan Dorsey

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Video or audio-digitally recorded?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by:	Councilmember Burnett		
Seconded by:	Councilmember Dorsey		
Final Vote:	Favorable		

Major Speakers

(This is not an attendance record.)

Robert Cennane, Finance Department
Jeffrey Hochstetler, Law Department



Major Issues Discussed

1. The chairman went over agency reports with agency representatives from the Finance and Law Departments.
 2. Vote taken on bill - Favorable.
-

Further Study

Was further study requested?

☐ Yes ☒ No

If yes, describe.

Committee Vote:

E. Costello:.....Yea
K. Burnett:.....Yea
R. Dorsey:Yea
D. McCray:Yea
S. Green Middleton:Yea
I. Schleifer:.....Absent
R. Stokes, Sr.:Yea

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

cc: Bill File

OCS Electronic File

Date: February 23, 2023

BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE VOTING RECORD

DATE: Feb. 21, 2023

BILL #: 22-0311

BILL TITLE: Supplementary General Fund Operating Appropriation – Department of Finance - \$1,900,000

MOTION BY: Burnett SECONDED BY: Dorsey

- ☒ FAVORABLE
☐ UNFAVORABLE

☐ FAVORABLE WITH AMENDMENTS
☐ WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Burnett, Kristerfer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dorsey, Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McCray, Danielle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stokes, Robert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTALS	<u>6</u>	<u>—</u>	<u>1</u>	<u>—</u>

CHAIRPERSON: Eric T. Costello, ETC

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



Baltimore City Council Committee Hearing Attendance Record

Subject: **Bill** – Supplementary General Fund **Operating** Appropriation –
Seventeen (17) in TOTAL

Bill #: 22-0304 THRU
0319 and 23-0328

Committee: Ways and Means

Chair: Eric T. Costello

Date: **Tuesday, February 21, 2023**

Time: 10:00 AM

Location: **Council Chambers**

PLEASE PRINT CLEARLY

What is
your
position on
this bill?

Lobbyist:
Are you
registered in
the City?*

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Bob	Conname	Finance					
Jeff	Hachstetler	Law					

*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730



Baltimore City Council

Committee Hearing Attendance Record

Subject: Bill – Supplementary General Fund Capital Appropriation – Five (5) in TOTAL	Bill #: 23-0330, 0332 THRU 0334 and 0340
Committee: Ways and Means	Chair: Eric T. Costello
Date: Tuesday, February 21, 2023	Time: 10:00 AM

Location: **Council Chambers**

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY

			Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
First Name	Last Name	Address / Organization / Email		For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Mac	Campbell	1 W Pratt Baltimore Convention Center					
Philip	Costa	" "					
Marwan	Alkarajat	200 DGS					
Matt	Thuppert	DGS					
Jeff	Heck	L Aev					

* NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Tuesday, February 21, 2023

10:00 AM Virtual/Du Burns Chambers, 4th Floor, City Hall: Phone:
+1-408-418-9388, Access Code: 2337 576 2035, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m2819a99fd6444c9e5a836c796450b657)
MTID=m2819a99fd6444c9e5a836c796450b657

22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313,
22-0314, 22-0315

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

ITEMS SCHEDULED FOR PUBLIC HEARING

22-0304

Supplementary General Fund Operating Appropriation - Health Department - \$310,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0305**Supplementary General Fund Operating Appropriation - Health Department - \$1,500,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0306**Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0307**Supplementary General Fund Operating Appropriation - Health Department - \$35,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0308**Supplementary General Fund Operating Appropriation - Department of General Services - \$750,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0309**Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0310**Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0311**Supplementary General Fund Operating Appropriation - Department of Finance - \$1,900,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0312**Supplementary General Fund Operating Appropriation - Mayorality: Convention Center Hotel - \$5,375,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayorality: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0313**Supplementary General Fund Operating Appropriation - Mayorality: Miscellaneous General Expenses - \$22,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayorality: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0314**Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0315**Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

ADJOURNMENT