#### CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



#### OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

#### **HEARING NOTES**

Bill: 22-0316

### Supplementary General Fund Operating Appropriation – Department of Public Works - \$2,725,000

	ys and Means uncilman Eric T. Costello	
Hearing Date: Time (Beginning): Time (Ending):	Tuesday, February 21, 2023 10:05 AM 11:10 AM	
Location: Total Attendance:	Council Chambers Approximately 50 in-person Approximately 10 virtually	
Committee Member	s in Attendance:	7.1.144
Attendance sheet in Agency reports read Video or audio-digit Certification of adve Evidence of notificat Final vote taken at t	Kristerfer Burnett Sharon Green Middleton Ryan Dorsey  file? the file?	yes □ no □ n/a  yes □ no □ n/a
Seconded by:	•••••••••••••••••••••••••••••••••••••••	Councilmember Middleton
	Major Speakers	ig i
	(This is not an attendance	
Robert Cenname, Fin Jeffrey Hochstetler, L	•	

#### **Major Issues Discussed**

- 1. The chairman went over agency reports with agency representatives from the Finance and Law Departments.
- 2. The chairman asked the representative from the Finance Department what the appropriation was for. The representative answered, "For staffing shortages, stipends given, overtime., etc." The chairman asked what would the figures for these type expenses look like for fiscal year 2023.
- 3. A committee member asked about the status of getting new trucks for the DPW; where are we with this, he asked?
- 4. Vote taken on bill Favorable.

F	urther Study		1/4		
Was further study requested?		☐ Yes ⊠No			
If yes, describe.					
	Es	17	51	c),	
Сол	mmittee Vote:				
E. Costello:	***************************************	,,,,,	Yea		
K. Burnett:					
R. Dorsey:	•••••		Уеа		
D. McCray:	••••••		Yea		
S. Green Middleton:	*******************************	•	Yea		
I. Schleifer:					
R. Stokes, Sr.:	•••••		Yea		

Date: February 23, 2023

Marquente M. Curen

Marguerite M. Currin, Committee Staff

cc: Bill File

**OCS Electronic File** 

### **BALTIMORE CITY COUNCIL** WAYS AND MEANS COMMITTEE **VOTING RECORD**

4 1 21 2092

BILL #: 22-0316  BILL TITLE: Supplementary Go		perating Ap	propriation – I	Department of
Public Works - \$2 MOTION BY: Bur nett		ONDED BY	: Middl	eton
FAVORABLE  UNFAVORABLE			TH AMENDA	
NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	X			
Burnett, Kristerfer	X			
Dorsey, Ryan	N.			
McCray, Danielle	Z			
Middleton, Sharon				
Schleifer, Isaac				
Stokes, Robert	1			
TOTALS				

COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C.



# **Baltimore City Council Committee Hearing Attendance Record**

Seventeen (17) in TOTAL				Bill #: 22-0304 THRU 0319 and 23-0328				
				Chair: Eric T. Costello				
Date: Tuesday, February 21, 2023				e: 1	0:00	AM		
Location: Council	Chambers							
PLEASE PRINT CLEARLY				What is your position on this bill?		Are registe	Lobbyist: Are you registered in the City?*	
CHECK HERE TO TESTIFY				۰	Against	S		
First Name	Last Name	Address / Organization / Email	Testify	For	Ag	Yes	S S	
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	✓	
Bob Jeff	Comane	Finance						
Jeff	Hochstet	ler Law						
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		AF.					* I	

Page No.

<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730



# **Baltimore City Council Committee Hearing Attendance Record**

Subject: Bill - Supplementary General Fund Capital Appropriation - Five (5) in TOTAL				Bill #: 23-0330, 0332 THRU 0334 and 0340				
Committee: Ways and Means				Chair: Eric T. Costello				
Date: Tuesday, February 21, 2023				Time: 10:00 AM				
<b>Location: Council</b>	Chambers							
PLEASE PRINT CLEARLY				What is your position on this bill?		Lobbyist: Are you registered in the City?*		
CHECK HERE TO TESTIFY				_	For Against	S		
First Name	Last Name	Address / Organization / Email	Testify	For	A <sub>B</sub>	Yes	2	
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	<b>✓</b>	<b>√</b>	✓	<b>✓</b>	<b>√</b>	
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Philip	Costa				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
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Matt	Ruppuport	DGS					4 1 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Jeff 1+	Holyde	L Aer					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
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<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730

### **City of Baltimore**

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

### **Meeting Minutes - Final**

### **Ways and Means**

Tuesday, February 21, 2023

10:00 AM/irtual/Du Burns Chambers, 4th Floor, City Hall: Phone: +1-408-418-9388, Access Code: 2337 576 2035, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=m2819a99fd6444c9e5a836c796450b657

22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313, 22-0314, 22-0315

**CALL TO ORDER** 

**INTRODUCTIONS** 

**ATTENDANCE** 

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon

Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

22-0304

**Supplementary General Fund Operating Appropriation - Health Department -** \$310,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

#### 22-0305

Supplementary General Fund Operating Appropriation - Health Department -

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:

6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent:

1 - "Yitzy" Schleifer

#### 22-0306

Supplementary General Fund Operating Appropriation - Health Department -\$32,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:

6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

1 - "Yitzy" Schleifer Absent:

#### 22-0307

Supplementary General Fund Operating Appropriation - Health Department -\$35,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0308 Supplementary General Fund Operating Appropriation - Department of

General Services - \$750,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

### 22-0309 Supplementary General Fund Operating Appropriation - Department of

General Services - \$675,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0310 Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0311 Supplementary General Fund Operating Appropriation - Department of

Finance - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

#### **22-0312** Supplementary General Fund Operating Appropriation - Mayoralty:

Convention Center Hotel - \$5,375,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0313 Supplementary General Fund Operating Appropriation - Mayoralty: Miscellaneous General Expenses - \$22,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

## 22-0314 Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000

For the purpose of providing a Supplementary General Fund Operating

Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

### 22-0315 Supplementary General Fund Operating Appropriation - Department of

Planning - \$13,520,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

#### **ADJOURNMENT**

### **City of Baltimore**

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

### **Meeting Minutes - Final**

#### **Ways and Means**

Tuesday, February 21, 2023

10:00 AM/irtual/Du Burns Chambers, 4th Floor, City Hall: Phone: +1-408-418-9388, Access Code: 2337 576 2035, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=m2819a99fd6444c9e5a836c796450b657

22-0316, 22-0317, 22-0318, 22-0319, 23-0328, 23-0330, 23-0332, 23-0333, 23-0334, 23-0340

**CALL TO ORDER** 

INTRODUCTIONS

**ATTENDANCE** 

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

22-0316

Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0316 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

## 22-0317 Supplementary General Fund Operating Appropriation - Department of Transportation - \$1,575,000

For the purpose of providing a Supplementary General Fund Operating

Appropriation in the amount of \$1,575,000.00 to the Department of Transportation - Service 688 (Snow and Ice Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0317 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

### 22-0318 Supplementary General Fund Operating Appropriation - Department of Transportation - \$275,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$275,000.00 to the Department of Transportation - Service 500 (Street Lighting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0318 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0319 Supplementary General Fund Operating Appropriation - Department of Transportation - \$2,575,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000.00 to the Department of Transportation - Service 697 (Traffic Safety), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0319 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

# 23-0328 Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0328 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 23-0330 Supplementary General Fund Capital Appropriation - Department of Housing and Community Development - \$6,600,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$6,600,000.00 to the Department of Housing and Community Development - PRJ002743 (PSO Perkins Phase II Public Infrastructure), to provide funding for the Perkins Somerset Project; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member McCray, that Ordinance 23-0330 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 23-0332 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000.00 to the Baltimore City Convention Center - PRJ001759 (918004 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 23-0332 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

# 23-0333 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,543,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,543,000.00 to the Baltimore City Convention Center - PRJ002746 (East Building Elevator Replacement), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Middleton, that Ordinance 23-0333 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 23-0334 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$3,757,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,757,000.00 to the Baltimore City Convention Center - PRJ002747 (East Building Escalator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Burnett, that Ordinance 23-0334 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 23-0340 Supplementary General Fund Capital Appropriation - PRJ002758 - \$9,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000.00 to PRJ002758 (Walbrook Junction/Edmondson Village Center Support), to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers; and providing for a special effective date.

Sponsors: City Council President (Administration), Kristerfer Burnett

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0340 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

#### **ADJOURNMENT**