#### CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



#### OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: farry.greene@baltimorecity.gov

#### **HEARING NOTES**

Bill: 22-0317

#### Supplementary General Fund Operating Appropriation - Department of **Transportation - \$1,575,000**

	ays and Means ouncilman Eric T. Costello	
Hearing Date: Time (Beginning) Time (Ending): Location: Total Attendance	Tuesday, February 21, 2023 10:05 AM 11:10 AM Council Chambers Approximately 50 in-person Approximately 10 virtually	
Committee Membe	ers in Attendance:	
Eric T. Costello Robert Stokes, Sr. Danielle McCray	Kristerfer Burnett Sharon Green Middleton Ryan Dorsey	
Attendance sheet in Agency reports real Video or audio-dig Certification of additional Video of notific Final vote taken at Motioned by:	e file?	
	Major Speakers	
	(This is not an attendance reco	rd.)
Robert Cenname, Fi	inance Department	

Jeffrey Hochstetler, Law Department

#### **Major Issues Discussed**

- 1. The chairman went over agency reports with agency representatives from the Finance and Law Departments.
- 2. The chairman asked the representative from the Finance Department, "Where is the city with the overruns? Talk a little more about the overruns.
- 3. Committee member asked questions, made comments and stated concerns. Some were:
  - Drivers who vehicle(s) causes damages to city property (such as the street light poles) –
     is of concern
  - o Street Lighting
    - Where are we with getting the necessary supplies needed?
    - Concern: outdated lighting
    - Are you experiencing any problems getting lighting up to date?
- 4. Vote taken on bill Favorable.

		Further Study			
Was further study requested?  If yes, describe.			☐ Yes	No No	
		And the second s		3	
		Committee Vote:			, -
	E. Costello:		*************	Yea	
	K. Burnett:	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • •	Yea	
	R. Dorsey:	•••••		Yea	
	D. McCray:	***************************************		Yea	
M 13	S. Green Middleton:	***************************************	*************	Yea	
	I. Schleifer:		*******	Absent	
	R. Stokes, Sr.:	***************************************	***************************************	Yea	

Marqueite M. Curin

Marguerite M. Currin, Committee Staff

cc: Bill File

**OCS Electronic File** 

Date: February 23, 2023

### BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE VOTING RECORD

DATE: Feb. 21, 2023

BILL #: <u>22-0317</u>							
BILL TITLE: Supplementary General Fund Operating Appropriation – Department of Transportation - \$1,575,000  MOTION BY: Middletm SECONDED BY: Buy nett							
FAVORABLE   FAVORABLE WITH AMENDMENTS							
☐ UNFAVORABLE ☐ WITHOUT RECOMMENDATION							
NAME	YEAS	NAYS	ABSENT	ABSTAIN			
Costello, Eric - Chair	K						
Burnett, Kristerfer	$\mathcal{X}$						
Dorsey, Ryan	IC.						
McCray, Danielle							
Middleton, Sharon							
Schleifer, Isaac			X				
Stokes, Robert	×						
TOTALS	6						
CHAIRPERSON: Eric T. Costello, C-V-C							

COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C,



# **Baltimore City Council Committee Hearing Attendance Record**

Subject: Bill - Supplementary General Fund Operating Appropriation - Seventeen (17) in TOTAL				Bill #: 22-0304 THRU 0319 and 23-0328					
Committee: Ways and Means				Chair: Eric T. Costello					
Date: Tuesday, February 21, 2023			Tir	Time: 10:00 AM					
Location: Counc	cil Chambers			T AA/A	at ic	Lobi	byist:		
PLEASE PRINT CLEARLY				What is your position on this bill?		Are you registered in the City?*			
CHECK HERE TO TESTIFY			Testify	For	Against	Yes	No		
First Name	Last Name	t Name Address / Organization / Email							
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	1	1	✓	<b>✓</b>	✓		
Bob	Comane	Finance					1 1 1 1 1 1 1 1 1 1 1 1 1		
Bob Jeff	Hachstef	ler Law					1		
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					1 1 1 1 1 1 1 1				

Page No.

<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730



# **Baltimore City Council Committee Hearing Attendance Record**

Subject: Bill - Supplementary General Fund Capital Appropriation - Five (5) in TOTAL				Bill #: 23-0330, 0332 THRU 0334 and 0340					
Committee: Ways and Means				Chair: Eric T. Costello					
Date: Tuesday, February 21, 2023				Time: 10:00 AM					
<b>Location: Council</b>	Chambers								
PLEASE PRINT CLEARLY				What is your position on this bill?		Lobbyist: Are you registered in the City?*			
CHECK HERE TO TESTIFY				<u>.</u>	Against	S.	0		
First Name	Last Name	Address / Organization / Email	Testify	For	A	Yes	<sup>8</sup>		
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	<b>✓</b>	<b>✓</b>	✓	<b>✓</b>	1		
Mac	Campbell	Ballmore Countres Curtar			1 4 6 6 6 6 6 6 8		P		
Philip	Costa				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6 6 6 7 8 8 9 1 1 1 1		
Marwan	Alkarajat	260 DGS					1		
Matt	Duppeport	DGS			4 4 5 6 6 6 6 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		1 1 4 6 6 8 6 6 8 8 8 8		
Jeff 14	Holpse	L Aer					1 1 2 4 1 8 9 9 9		
							1		
							5 8 8 8 8		

<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730

#### **City of Baltimore**

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

#### **Meeting Minutes - Final**

### **Ways and Means**

Tuesday, February 21, 2023

10:00 AM irtual/Du Burns Chambers, 4th Floor, City Hall: Phone: +1-408-418-9388, Access Code: 2337 576 2035, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=m2819a99fd6444c9e5a836c796450b657

22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313, 22-0314, 22-0315

**CALL TO ORDER** 

INTRODUCTIONS

**ATTENDANCE** 

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

22-0304

Supplementary General Fund Operating Appropriation - Health Department - \$310,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0305 Supplementary General Fund Operating Appropriation - Health Department -

\$1,500,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 22-0306 Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0307 Supplementary General Fund Operating Appropriation - Health Department - \$35,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0308 Supplementary General Fund Operating Appropriation - Department of

General Services - \$750,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:

es: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

### 22-0309 Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000

For the purpose of providing a Supplementary General Fund Operating

Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 22-0310 Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0311 Supplementary General Fund Operating Appropriation - Department of

Finance - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

#### **22-0312** Supplementary General Fund Operating Appropriation - Mayoralty:

Convention Center Hotel - \$5,375,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0313 Supplementary General Fund Operating Appropriation - Mayoralty: Miscellaneous General Expenses - \$22,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

## 22-0314 Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000

For the purpose of providing a Supplementary General Fund Operating

Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 22-0315 Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year

2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

#### **ADJOURNMENT**

#### **City of Baltimore**

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

#### Meeting Minutes - Final

#### **Ways and Means**

Tuesday, February 21, 2023

10:00 AMirtual/Du Burns Chambers, 4th Floor, City Hall: Phone: +1-408-418-9388, Access Code: 2337 576 2035, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=m2819a99fd6444c9e5a836c796450b657

22-0316, 22-0317, 22-0318, 22-0319, 23-0328, 23-0330, 23-0332, 23-0333, 23-0334, 23-0340

**CALL TO ORDER** 

INTRODUCTIONS

**ATTENDANCE** 

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon

Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

22-0316

Supplementary General Fund Operating Appropriation - Department of Public

Works - \$2,725,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works -Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0316 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 22-0317 Supplementary General Fund Operating Appropriation - Department of

Transportation - \$1,575,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,575,000.00 to the Department of Transportation - Service 688 (Snow and Ice Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0317 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

### 22-0318 Supplementary General Fund Operating Appropriation - Department of Transportation - \$275,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$275,000.00 to the Department of Transportation - Service 500 (Street Lighting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0318 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 22-0319 Supplementary General Fund Operating Appropriation - Department of Transportation - \$2,575,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000.00 to the Department of Transportation - Service 697 (Traffic Safety), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0319 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

# 23-0328 Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0328 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 23-0330 Supplementary General Fund Capital Appropriation - Department of Housing and Community Development - \$6,600,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$6,600,000.00 to the Department of Housing and Community Development - PRJ002743 (PSO Perkins Phase II Public Infrastructure), to provide funding for the Perkins Somerset Project; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member McCray, that Ordinance 23-0330 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 23-0332 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000.00 to the Baltimore City Convention Center - PRJ001759 (918004 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 23-0332 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

### 23-0333 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,543,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,543,000.00 to the Baltimore City Convention Center - PRJ002746 (East Building Elevator Replacement), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Middleton, that Ordinance 23-0333 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

## 23-0334 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$3,757,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,757,000.00 to the Baltimore City Convention Center - PRJ002747 (East Building Escalator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Burnett, that Ordinance 23-0334 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

# 23-0340 Supplementary General Fund Capital Appropriation - PRJ002758 - \$9,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000.00 to PRJ002758 (Walbrook Junction/Edmondson Village Center Support), to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers; and providing for a special effective date.

Sponsors: City Council President (Administration), Kristerfer Burnett

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0340 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

#### **ADJOURNMENT**