CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 23-0340

Supplementary General Fund Capital Appropriation – PRJ002758 - \$9,000,000

		1,0230
	nys and Means uncilman Eric T. Costello	
Hearing Date: Time (Beginning): Time (Ending): Location: Total Attendance:	Tuesday, February 21, 2023 10:05 AM 11:10 AM Council Chambers Approximately 50 in-person Approximately 10 virtually	
Committee Member	's in Attendance:	
Eric T. Costello Robert Stokes, Sr. Danielle McCray	Kristerfer Burnett Sharon Green Middleton Ryan Dorsey	
Agency reports read Video or audio-digit Certification of adve Evidence of notification of the Evidence of the	file?	yes no n/a Councilmember Burnett Councilmember Stokes
	Major Speakers	
	(This <u>is not</u> an attendance re	ecord.)
Robert Cenname, Fin Jeffrey Hochstetler, I	•	

Major Issues Discussed

- 1. The chairman went over agency reports with agency representatives from the Finance and Law Departments.
- 2. The chairman asked the representative from the Finance Department to walk them through the reason for the supplemental. The representative informed the attendees that the appropriation is for the Walbrook Junction/Edmondson Village Shopping Center areas of the city.
- 3. A committee member asked if funds would be available in the future for other shopping centers located in the city.
- 4. Vote taken on bill Favorable.

	Further Study			
Was further study requested?		☐ Yes ⊠ No		
If yes, describe.	(a)			
18	Committee Vote:	7.5	#	
E. Costello:		Yea		
K. Burnett:		Yea		
R. Dorsey:		Yea		
D. McCray:		Y ea		

R. Stokes, Sr.:	••••••	Yea		

marquente M. Curren

Marguerite M. Currin, Committee Staff

cc: Bill File

OCS Electronic File

Date: February 23, 2023

BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE **VOTING RECORD**

I 0 2/2023

	DATE: TIEN 2/2023					
BILL #: <u>23-0340</u>						
BILL TITLE: Supplementary General Fund Capital Appropriation – PRJ002758 – \$9,000,000						
MOTION BY: Burnett SECONDED BY: Stokes						
FAVORABLE						
☐ UNFAVORABLE ☐ WITHOUT RECOMMENDATION						
NAME	YEAS	NAYS	ABSENT	ABSTAIN		
Costello, Eric - Chair	X					
Burnett, Kristerfer	X					
Dorsey, Ryan	X					
McCray, Danielle	X					
Middleton, Sharon	No.					
Schleifer, Isaac						
Stokes, Robert						
TOTALS	6					
CHAIRPERSON: Eric T. Costello,						

COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C.



Baltimore City Council Committee Hearing Attendance Record

Subject: Bill - Supplementary General Fund Operating Appropriation - Seventeen (17) in TOTAL			Bill #: 22-0304 THRU 0319 and 23-0328					
Committee: Ways and Means			Cha	Chair: Eric T. Costello				
			Tim	Time: 10:00 AM				
Location: Coun	cil Chambers							
PLEASE PRINT CLEARLY			What is your position of this bill?		our ion on	Lobbyist: Are you registered in the City?*		
CHECK HERE TO TESTIFY			Testify	For	Against	Yes	0	
First Name	Last Name	Address / Organization / Email	121	5	Ā	>	Š	
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	1	✓	✓	✓	✓	
Bob	Comane	Finance					1	
Jeff	Hochstef	ler Law				9		
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^{*}Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: https://ethics.baltimorecity.gov/ or call: 410-396-4730

City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Tuesday, February 21, 2023

10:00 AMrirtual/Du Burns Chambers, 4th Floor, City Hall: Phone: +1-408-418-9388, Access Code: 2337 576 2035, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=m2819a99fd6444c9e5a836c796450b657

22-0316, 22-0317, 22-0318, 22-0319, 23-0328, 23-0330, 23-0332, 23-0333, 23-0334, 23-0340

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon

Green Middleton, and Robert Stokes Sr.

Absent 1 - Isaac "Yitzy" Schleifer

ITEMS SCHEDULED FOR PUBLIC HEARING

22-0316 Supplementary General Fund Operating Appropriation - Department of Public

Works - \$2,725,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0316 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

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22-0317 Supplementary General Fund Operating Appropriation - Department of Transportation - \$1,575,000

For the purpose of providing a Supplementary General Fund Operating

Appropriation in the amount of \$1,575,000.00 to the Department of Transportation - Service 688 (Snow and Ice Removal), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0317 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0318 Supplementary General Fund Operating Appropriation - Department of Transportation - \$275,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$275,000.00 to the Department of Transportation - Service 500 (Street Lighting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0318 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

22-0319 Supplementary General Fund Operating Appropriation - Department of Transportation - \$2,575,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,575,000.00 to the Department of Transportation - Service 697 (Traffic Safety), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0319 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

23-0328 Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0328 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

23-0330 Supplementary General Fund Capital Appropriation - Department of Housing and Community Development - \$6,600,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$6,600,000.00 to the Department of Housing and Community Development - PRJ002743 (PSO Perkins Phase II Public Infrastructure), to provide funding for the Perkins Somerset Project; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member McCray, that Ordinance 23-0330 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

23-0332 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,000,000.00 to the Baltimore City Convention Center - PRJ001759 (918004 West Side Freight Elevator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 23-0332 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

23-0333 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$1,543,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,543,000.00 to the Baltimore City Convention Center - PRJ002746 (East Building Elevator Replacement), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Middleton, that Ordinance 23-0333 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

23-0334 Supplementary General Fund Capital Appropriation - Baltimore City Convention Center - \$3,757,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$3,757,000.00 to the Baltimore City Convention Center - PRJ002747 (East Building Escalator), to provide funding to maintain the Baltimore City Convention Center in good working order; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Stokes, Sr., seconded by member Burnett, that Ordinance 23-0334 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

Absent: 1 - "Yitzy" Schleifer

23-0340 Supplementary General Fund Capital Appropriation - PRJ002758 - \$9,000,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$9,000,000.00 to PRJ002758 (Walbrook Junction/Edmondson Village Center Support), to provide funding for redeveloping the Walbrook Junction and Edmondson Village Center shopping centers; and providing for a special effective date.

Sponsors: City Council President (Administration), Kristerfer Burnett

A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 23-0340 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

ADJOURNMENT