## CITY OF BALTIMORE ORDINANCE Council Bill 22-0305

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: December 5, 2022 Assigned to: Ways & Means Committee Committee Report: Favorable Council action: Adopted Read second time: March 13, 2023

# AN ORDINANCE CONCERNING

S	upplementary General Fund Operating Appropriation –
	Health Department – \$1,500,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
amount of \$1,500,000.00 to the Health Department – Service 303 (Clinical Services), to
provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

6 BY authority of

- 7 Article VI Board of Estimates
- 8 Section 8(b)(2)(iii) and (c)
- 9 Baltimore City Charter
- 10 (1996 Edition)

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1 2

### Recitals

The revenue appropriated by this Ordinance represents funds from the Federal Emergency
Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in
determining the tax levy required to balance the budget for Fiscal Year 2022.

15 This additional revenue could not have been reasonably anticipated when the Ordinance of 16 Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the
Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could

19 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

20 On October 19, 2022, the Board of Estimates recommended this appropriation to the City 21 Council.

> EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 22-0305

1 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That

2 \$1,500,000.00 shall be made available to the Health Department – Service 303 (Clinical

3 Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to

4 provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation are

5 funds from FEMA in excess of the amount from this source that was relied on by the Board of

6 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

7 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 8 enacted.

## Council Bill 22-0305

Certified as duly passed this <u>13</u> day of <u>March</u>, 20<u>23</u>

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President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this <u>13</u> day of <u>March</u>, 20<u>23</u>

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Mayor, Baltimore City