## **CITY OF BALTIMORE ORDINANCE** Council Bill 22-0319

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 5, 2022

Assigned to: Ways and Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: February 27, 2023

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Department of Transportation – \$2,575,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$2,575,000.00 to the Department of Transportation – Service 697 (Traffic Safety)
5	to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.
6	By authority of
7	Article VI - Board of Estimates
8	Section 8(b)(2)(iii) and (c)
9	Baltimore City Charter
10	(1996 Edition)
11	Recitals
12 13 14	The revenue appropriated by this Ordinance represents Recordation Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.
15 16	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.
17	This appropriation is made necessary by a material change in circumstances since the
18	Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
20	On October 19, 2022, the Board of Estimates recommended this appropriation to the City
21	Council.

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 22-0319

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$2,575,000.00 shall be made available to the Department of Transportation – Service 697
3	(Traffic Safety) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022,
4	to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation
5	is recordation taxes in excess of the amount from this source that was relied on by the Board of
6	Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

**SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.

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## Council Bill 22-0319

Certified as duly passed this 13 day of March, 2023
President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,
this <u>13</u> day of <u>March</u> , 20 <u>23</u>
Blownes Action
Chief Clerk
Approved this 6 day of April , 20 23
Mayor, Baltimore City
Approved for form and legal sufficiency This 16th Day of March, 2023.

Elena Si Pietro
Chief Solicitor