

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, April 11, 2024

3:00 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2349 899 2182, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m602a0fb1ca9b188af40010a0ebe1869f)
MTID=m602a0fb1ca9b188af40010a0ebe1869f

Legislative Oversight: LO24-0057

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 3 - John T. Bullock, Chair Phylicia Porter, and Chair Isaac "Yitzy" Schleifer

Absent 2 - Chair Eric T. Costello, and Chair Danielle N. McCray

ITEM SCHEDULED FOR PUBLIC HEARING

Agency Briefing - Department of Recreation and Parks
For the purpose of calling on pertinent agency representatives of the Department of Recreation and Parks to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compared to prior years and to provide a current update on FY 24 quarterly expenditures and budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, etc., that is needed to improve recreation centers, parks, special facilities and pools; and to provide an update/status report on BCRP'S Playbook efforts and planning process; specifically, the City Council is interested in the Department's Capital Investment Strategy, Operations Plan and Funding Strategy; status of major Capital Projects currently underway and updates on any other projected challenges of the Department.

Hearing adjourned

ADJOURNMENT