

City of Baltimore

# Legislation Details (With Text)

File #:	22-0	)316 <b>V</b>	ersion:	0	Name:	Supplementary General Fund Oper Appropriation - Department of Publ \$2,725,000	
Туре:	Ordi	nance			Status:	Enacted	
File created:	12/5	/2022			In control:	Baltimore City Council	
On agenda:					Final action:	4/6/2023	
Enactment date:					Enactment #	: 23-213	
Title:	Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.						
Sponsors:	City Council President (Administration)						
Indexes:	Department of Public Works, General Fund, Operating Appropriation, Supplementary						
Code sections:							
Attachments:	1. BOE Approval Letter - FY22 Year End AAO Supplemental - DPWSrv676, 2. 22-0316 Law, 3. XX Final Synopsis 22-304 thru 22-0319 and 23-0328, 4. 22-0316~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Approprations, 7. DPW 22-0316, 8. XX Final Hearing Notes 0316, 9. 2nd Reader Floor Amendments 22-0316(1)~1st(Costello)(FLOOR), 10. 22-0316~3rd Reader, 11. Signed Bill #22-0316, 12. Completed Ordinance 22-0316						
Date	Ver.	Action By			Α	ction	Result
5/1/2023	0	Mayor			S	Signed by Mayor	
3/13/2023	0	Baltimore C	ity Coun	cil	A	proved and Sent to the Mayor	
2/27/2023	0	Baltimore C	ity Coun	cil	3	Reader, for final passage	
2/27/2023	0	Ways and M	leans		F	Recommended Favorably	
2/21/2023	0	Ways and M	leans		F	Recommended Favorably	Pass
2/6/2023	0	Ways and M	leans		S	neduled for a Public Hearing	
12/8/2022	0	Baltimore C	ity Coun	cil	F	Refer to City Solicitor	

0	Baltimore City Council	Refer to Dept. of Public Works
0	Deltimente City Courseil	Defer to Dent of Finance

12/8/2022	0	Baltimore City Council	Refer to Dept. of Finance
12/8/2022	0	Baltimore City Council	Refer to Board of Estimates

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\* Warning: This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

# Introductory\*

## City of Baltimore Council Bill

Introduced by: The Council President At the request of: The Administration (Department of Finance)

12/8/2022

Assigned

Introduced

### A Bill Entitled

An Ordinance concerning

**Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000** For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

#### Recitals

The revenue appropriated by this Ordinance represents Recordation Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On November 2, 2022, the Board of Estimates recommended this appropriation to the City Council.

**Section 1. Be it ordained by the Mayor and City Council of Baltimore**, That \$2,725,000.00 shall be made available to the Department of Public Works - Service 676 (Administration - DPW) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is Recordation Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.