

**CITY OF BALTIMORE
COUNCIL BILL 10-0545
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 21, 2010
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Recreation and Parks – \$5,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$5,000,000 to the Department of Recreation and Parks – Program 648
6 (Community Recreation Centers), to provide funding for additional operating expenses; and
7 providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Parking Tax
15 (\$1,947,000) and Parking Meters (\$3,053,000) in excess of the revenue relied on by the Board of
16 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2011 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 21, 2010, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$5,000,000 shall be made available to the Department of Recreation and Parks – Program 648
26 (Community Recreation Centers) as a Supplementary General Fund Operating Appropriation for
27 Fiscal Year 2011, to provide funding for additional operating expenses. The source of revenue
28 for this appropriation is from the Parking Tax (\$1,947,000) and Parking Meters (\$3,053,000) in

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 excess of the amount from this source that was relied on by the Board of Estimates in
2 determining the tax levy required to balance the budget for Fiscal Year 2011.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
4 is enacted.