

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 23-0463

Introduced by: The City Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 4, 2023
Assigned to: Finance and Performance Committee

Committee Report: Favorable
Council action: Adopted
Read second time: December 18, 2023

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
MR: Office of Children and Family Success – \$400,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success – Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$400,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On November 15, 2023, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

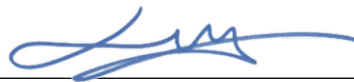
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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$400,000 shall be made available to the MR: Office of Children and Family Success –
3 Service 109 (Administration-Children and Family Success) as a Supplementary General Fund
4 Operating Appropriation for Fiscal Year 2023, to provide funding for balancing the MR: Office
5 of Children and Family Success budget for Fiscal Year 2023 due to costs associated with
6 unplanned contractual staffing costs that were not fully offset by vacancy savings. The source of
7 revenue for this appropriation is generated from the transfer tax in excess of the amount from this
8 source that was relied on by the Board of Estimates in determining the tax levy required to
9 balance the budget for Fiscal Year 2023.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.

Council Bill 23-0463

Certified as duly passed this 18 day of December, 2023



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 18 day of December, 2023



Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City