

**CITY OF BALTIMORE  
COUNCIL BILL 14-0368  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 28, 2014  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police Department, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$1,239,800**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$1,239,800 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for new crime-fighting initiatives; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from General Fund Drug and  
14 Gambling Contraband Revenue in excess of the revenue relied on by the Board of Estimates in  
15 determining the tax levy required to balance the budget for Fiscal Year 2014.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of  
17 Estimates for Fiscal Year 2014 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the  
19 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could  
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On April 23, 2014, the Board of Estimates recommended this appropriation to the City  
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
24 \$1,239,800 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
25 Supplementary General Fund Operating Appropriation for Fiscal Year 2014, to provide funding  
26 for new crime-fighting initiatives. The source of revenue for this appropriation is funds from

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 14-0368**

1 General Fund Drug and Gambling Contraband Revenue in excess of the amount from this source  
2 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
3 budget for Fiscal Year 2014.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
5 enacted.