


FROM	NAME & TITLE	David E. Scott, P.E., Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building		
	SUBJECT	CITY COUNCIL BILL 10-0564		

TO

DATE:

June 24, 2010

The Honorable President and Members
of the Baltimore City Council
c/o Karen Randle
Room 400 – City Hall

I am herein reporting on City Council Bill 10-0564 introduced by the Council President on behalf of the Administration (Department of Finance).

The purpose of the Bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$952,000 to the Department of Public Works (Program 674 – Surface Water Management) to provide funding to pay for additional operating expenses in Fiscal Year 2011.

Due to difficult economic conditions, the Fiscal 2011 Board of Estimates Recommended Budget reduced or eliminated operations funded by General Funds and Motor Vehicle Revenues. For the Department of Public Works Bureau of Water and Wastewater, the Waterway Maintenance section of the Surface Water Management Division was completely eliminated. The Surface Water Management Division was created in July, 2009 to consolidate all stormwater-related functions into one organization. This division must act to eliminate trash, sediment, bacteria, chemicals and other illicit discharges from our waterways in order to comply with federal and State mandates. The Waterway Maintenance section is a critical part of that mission.

City Council Bill 10-0564, if approved, would provide an additional \$952,000 to the Department of Public Works FY 2011 Water and Wastewater Budget. This appropriation will restore funding to the Waterway Maintenance section of the Surface Water Management Division, reinstate 8 positions and allow for the maintenance of our outfalls and debris collectors for another year.

The Department of Public Works supports passage of City Council Bill 10-0564.


David E. Scott, P.E.
Director



DES:mmc

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