## **CITY OF BALTIMORE ORDINANCE** Council Bill 25-0012

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 13, 2025 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: March 10, 2025

## AN ORDINANCE CONCERNING

1 2	Supplementary Special Revenue Fund Operating Appropriation – Baltimore City Health Department – \$2,000,000	
3	FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation	
4	in the amount of \$2,000,000 to the Baltimore City Health Department – Service 307	
5 6	(Health - Substance Use Disorder), to provide funding for staffing and support costs for opioid response and recovery strategies; and providing for a special effective date.	
7	By authority of	
8	Article VI - Board of Estimates	
9	Section 8(b)(2)(iii) and (c)	
10	Baltimore City Charter	
11	(1996 Edition)	
12	Recitals	
13	The revenue appropriated by this Ordinance represents \$2,000,000 from the Opioid	
14 15	Restitution Fund in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.	
16	This additional revenue could not have been reasonably anticipated when the Ordinance of	
17	Estimates for Fiscal Year 2025 was formulated.	
18	This appropriation is made necessary by a material change in circumstances since the	
19	Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could	
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.	
21	On December 18, 2024, the Board of Estimates recommended this appropriation to the City	
22	Council.	

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 25-0012

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$2,000,000 shall be made available to the Baltimore City Health Department – Service 307
3	(Health - Substance Use Disorder) as a Supplementary Special Revenue Fund Operating
4	Appropriation for Fiscal Year 2025, to provide funding for staffing and support costs for opioid
5	response and recovery strategies. The source of revenue for this appropriation is \$2,000,000
6	from the Opioid Restitution Fund in excess of the amount from this source that was relied on by
7	the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
8	2025.

9 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.

## Council Bill 25-0012

Certified as duly passed this 10th day of March	President, Baltimore City Council			
Certified as duly delivered to His Honor, the Mayor,				
this <u>10th</u> day of <u>March</u> , 20 25				
	Ethin Plaine			
	Chief Clerk			
Approved this 17th day of March , 20 25				
	Mayor, Baltimore City			
	Mayor, Baltimore City			

14th

March