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FROM	NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #18-0265, Supplementary General Fund Operating Appropriation – Police Dept. – \$21,000,000		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

July 20, 2018

City Council Bill 18-0265 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$21,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses.

The revenue appropriated per this Ordinance represents funds from the Transfer Tax in the amount of \$11,000,000 and from the Recordation Tax in the amount of \$10,000,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018. This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2018 was formulated and additional revenue that could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2018 was formulated.

The Department of Finance supports the passage of Council Bill 18-0265.

cc: Henry Raymond
Kyron Banks