

<b>FROM</b>	NAME & TITLE	Alfred H. Foxx, Director	CITY of BALTIMORE <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Department of Transportation 417 E. Fayette Street, Room 527		
	SUBJECT	City Council Bill 10-0526		

**TO**

DATE: June 23, 2010

The Honorable President and Members  
of the Baltimore City Council  
c/o Karen Randle  
Room 400 City Hall

I am herein reporting on City Council Bill No. 10-0526.

**Supplementary Motor Vehicle Fund Operating Appropriation – Department of Transportation - \$24,200,000**

**For the purpose of providing a Supplementary Motor Vehicle Operating Appropriation in the amount of \$24,200,000 to the Department of Transportation – Program 501 (Highway Maintenance), to provide funding for additional operating expenses; and providing for a special effective date.**

On June 9, 2010, the Board of Estimates recommended this appropriation to the City Council.

The revenue appropriation represents funds from the Fiscal 2009 Fund Balance and transfer from the General Fund in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2010. The appropriation is necessary due to a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2010 was formulated.

As a result of the historic winter storms in Baltimore during Winter 2010, the Department of Transportation spent approximately \$27 million to clear the snow and make the streets safe for travel. The expenses resulted in a deficit in the snow removal account.

Accordingly, the Department of Transportation supports the passage of this bill, which will reduce the deficit in the Motor Vehicle Fund.

Respectfully,

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ALFRED H. FOXX  
DIRECTOR

AHF/LS:zs

4

cc: Ms. Angela C. Gibson  
Mr. Jamie Kendrick  
Mr. Frank Murphy