

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Tuesday, February 18, 2025

9:00 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-418-9388, Access Code:2338
683 2351, Password: Public Link:
[https://bmore.webex.com/bmore/j.php?
MTID=mee5421ac1562e2521d87c18e2dd8d2de](https://bmore.webex.com/bmore/j.php?MTID=mee5421ac1562e2521d87c18e2dd8d2de)

Council Bills 25-0024 thru 25-0034

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

[25-0024](#)

Supplementary Special Revenue Fund Operating Appropriation –
Board of Elections – \$1,417,451

FOR the purpose of providing a Supplementary Special Revenue Fund
Operating Appropriation in the amount of \$1,417,451 to the Board of
Elections – Service 899 (Fair Conduct of Elections), to provide funding for
emergency security equipment and unbudgeted mailing costs from 2024
elections; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0025](#)

General Fund Operating Appropriation Transfer – M-R Debt Service
Service 123 - General Debt Service) to Department of Finance (Service
703 - Payroll) – \$4,228,173

FOR the purpose of transferring a General Fund Operating Appropriation
in the amount of \$4,228,173 from M-R Debt Service (Service 123 -
General Debt Service) to the Department of Finance (Service 703 -
Payroll); and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0026](#) Supplementary Special Revenue Fund Operating Appropriation – Fire Department – \$33,361,780

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$33,361,780 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for overtime due to sworn vacancies and unbudgeted EMS contractual services; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0027](#) General Fund Operating Appropriation Transfer – General Fund Balance to Health Department (Service 315 - Emergency Services) – \$5,251,429

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$5,251,429 from the General Fund Balance to the Health Department (Service 315 - Emergency Services); and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0028](#) General Fund Operating Appropriation Transfer – Department of General Services to Department of Law (Service 861 - Controversies) – \$1,514,351

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,514,351 from the Department of General Services to the Department of Law (Service 861 - Controversies); and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0029](#) Supplementary Special Revenue Fund Operating Appropriation – Liquor License Board – \$250,323

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$250,323 to the Liquor License Board – Service 850 (Liquor Licensing), to provide funding for overtime for inspectors beyond budget; state salary adjustments for full time positions; and providing for a special effective date

Sponsors: City Council President (Administration)

[25-0030](#) Supplementary Special Revenue Fund Operating Appropriation – Police Department – \$3,275,384

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$3,275,384 to the Police Department – Service 622 (Police Patrol), to provide funding for overtime due to sworn vacancies; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0031](#) Supplementary Special Revenue Fund Operating Appropriation – Department of Public Works – \$5,982,755

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$5,982,755 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for unbudgeted contractual collection services and tipping fees beyond budgeted amount; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0032](#) Supplementary Special Revenue Fund Operating Appropriation – Recreation and Parks – \$6,973,547

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$6,973,547 to the Department of Recreation and Parks – Service 646 (Park Maintenance), to provide funding for overspending on contractual services and overtime in Urban Forestry, Park Maintenance; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0033](#) General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Office of the Sheriff (Service 882 - Deputy Sheriff Enforcement) – \$4,564,341

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$4,564,341 from M-R Debt Service (Service 123 - General Debt Service) to the Office of the Sheriff (Service 882 - Deputy Sheriff Enforcement); and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0034](#)

General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Department of Transportation (Service 683 - Street Management) – \$1,039,801

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,039,801 from M-R Debt Service (Service 123 - General Debt Service) to the Department of Transportation (Service 683 - Street Management); and providing for a special effective date.

Sponsors:

City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC