

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Budget & Appropriations Committee

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Tuesday, February 18, 2025

9:00 AM Du Burns Council Chamber, 4th floor, City Hall, Phone:  
1-418-9388, Access Code:2338 683 2351, Password: Public  
Link: [https://bmore.webex.com/bmore/j.php?  
MTID=mee5421ac1562e2521d87c18e2dd8d2de](https://bmore.webex.com/bmore/j.php?MTID=mee5421ac1562e2521d87c18e2dd8d2de)

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#### Council Bills 25-0024 thru 25-0034

#### CALL TO ORDER

#### INTRODUCTIONS

#### ATTENDANCE

- Present** 4 - Danielle N. McCray, Sharon Green Middleton, Paris Gray, and Antonio "Tony" Glover  
**Absent** 1 - Isaac "Yitzy" Schleifer

#### ITEMS SCHEDULED FOR PUBLIC HEARING

[25-0024](#) Supplementary Special Revenue Fund Operating Appropriation – Board of Elections – \$1,417,451  
FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$1,417,451 to the Board of Elections – Service 899 (Fair Conduct of Elections), to provide funding for emergency security equipment and unbudgeted mailing costs from 2024 elections; and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0024 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0025](#) General Fund Operating Appropriation Transfer – M-R Debt Service Service 123 - General Debt Service) to Department of Finance (Service 703 - Payroll) – \$4,228,173

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$4,228,173 from M-R Debt Service (Service 123 -

General Debt Service) to the Department of Finance (Service 703 - Payroll); and providing for a special effective date.

**A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0025 be Recommended Favorably. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0026](#)

Supplementary Special Revenue Fund Operating Appropriation – Fire Department – \$33,361,780

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$33,361,780 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for overtime due to sworn vacancies and unbudgeted EMS contractual services; and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0026 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0027](#)

General Fund Operating Appropriation Transfer – General Fund Balance to Health Department (Service 315 - Emergency Services) – \$5,251,429

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$5,251,429 from the General Fund Balance to the Health Department (Service 315 - Emergency Services); and providing for a special effective date.

**A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0027 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0028](#)

General Fund Operating Appropriation Transfer – Department of General Services to Department of Law (Service 861 - Controversies) – \$1,514,351

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,514,351 from the Department of General Services to the Department of Law (Service 861 - Controversies); and providing for a special effective date.

**A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0028 be Recommended Favorably. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0029](#)

Supplementary Special Revenue Fund Operating Appropriation – Liquor License Board – \$250,323

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$250,323 to the Liquor License Board – Service 850 (Liquor Licensing), to provide funding for overtime for inspectors beyond budget; state salary adjustments for full time positions; and providing for a special effective date

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0029 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0030](#)

Supplementary Special Revenue Fund Operating Appropriation – Police Department – \$3,275,384

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$3,275,384 to the Police Department – Service 622 (Police Patrol), to provide funding for overtime due to sworn vacancies; and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0030 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0031](#) Supplementary Special Revenue Fund Operating Appropriation –  
Department of Public Works – \$5,982,755

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$5,982,755 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for unbudgeted contractual collection services and tipping fees beyond budgeted amount; and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0031 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0032](#) Supplementary Special Revenue Fund Operating Appropriation –  
Recreation and Parks – \$6,973,547

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$6,973,547 to the Department of Recreation and Parks – Service 646 (Park Maintenance), to provide funding for overspending on contractual services and overtime in Urban Forestry, Park Maintenance; and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0032 be Recommended Favorably with Amendment. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0033](#) General Fund Operating Appropriation Transfer – M-R Debt Service  
(Service 123 - General Debt Service) to Office of the Sheriff (Service 882 -  
Deputy Sheriff Enforcement) – \$4,564,341

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$4,564,341 from M-R Debt Service (Service 123 - General Debt Service) to the Office of the Sheriff (Service 882 - Deputy Sheriff Enforcement); and providing for a special effective date.

**A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0033 be Recommended Favorably. The motion carried by the following vote:**

**Yes:** 3 - McCray, Middleton, and Gray

**Absent:** 1 - Schleifer

**Out-Chamber:** 1 - Glover

[25-0034](#) General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Department of Transportation (Service 683 - Street Management) – \$1,039,801

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,039,801 from M-R Debt Service (Service 123 - General Debt Service) to the Department of Transportation (Service 683 - Street Management); and providing for a special effective date.

**A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0034 be Recommended Favorably. The motion carried by the following vote:**

**Yes:** 4 - McCray, Middleton, Gray, and Glover

**Absent:** 1 - Schleifer

## **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**