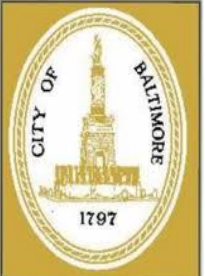


FROM	NAME & TITLE	Dr. Jason W. Mitchell, Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building		
	SUBJECT	City Council Bill 22-0316		

February 13, 2023

TO:


Ways and Means Committee

I am herein reporting on City Council Bill 22-0316 introduced by Council President Mosby on behalf of the Administration (Department of Finance).

The purpose of the Bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works (Service 673 – Administration), to provide funding for Fiscal 2022 expenses; and provide for a special effective date.

During Fiscal Year 2021 the COVID-19 pandemic continued to impact this Department’s workforce in their efforts to collect mixed refuse and recyclables. As noted in the bill, this expenditure could not have been reasonably anticipated when the Ordinance of Estimates was formulated. The appropriated funds are from the Recordation Tax that are in excess of the revenue relied on by the Board of Estimates when they determined the tax levy required to balance the budget for Fiscal Year 2022.

The Department of Public Works supports passage of City Council Bill 22-0316, as this Supplemental Appropriation is necessary to bring our Fiscal Year 2022 budget into balance. Representatives from this Department will be present at the hearing on this legislation to answer any questions posed by the Committee members.



for
Dr. Jason W. Mitchell
Director

JWM/MMC