



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC2600
- General Services

DATE: 12/22/2023

Submission #: SB-23-14617

SUBJECT: General Fund Supplemental Appropriation of \$8,700,000-
Department of General Services, Service 734-Capital Projects
Division - Design and Construction

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for the Department of General Services.

PERIOD OF CONTRACT/AGREEMENT:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000153	\$ 8,700,000.00
1001-RC0125	-\$ 8,700,000.00
FY23 Surplus Revenue	

BACKGROUND/EXPLANATION:

This action is required to balance the Department of General Service's Fiscal 2023 budget for emergency repair costs associated with the parking garage facility at the Police Department Headquarters facility. The increase will be funded by surplus revenue realized in Fiscal 2023.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

12-20-2023

