

**CITY OF BALTIMORE
ORDINANCE _____
Council Bill 05-0198**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: July 11, 2005
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: August 15, 2005

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Police Department – \$255,614**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$255,614 to the Police Department – Program 224 (Office of Criminal Justice), to provide funding for operating the Truancy Center; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from FY 2005 Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 29, 2005, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$255,614 shall be made available to the Police Department – Program 224 (Office of Criminal

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

1 Justice) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to
 2 provide funding for operating the Truancy Center. The source of revenue for this appropriation
 3 is from the FY 2005 Fund Balance in excess of the amount from this source that was relied on by
 4 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
 5 2006.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
 7 is enacted.

Certified as duly passed this _____ day of _____, 20__

 President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,
 this _____ day of _____, 20__

 Chief Clerk

Approved this _____ day of _____, 20__

 Mayor, Baltimore City