CITY OF BALTIMORE ORDINANCE Council Bill 10-0562

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 24, 2010 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 24, 2010

AN ORDINANCE CONCERNING

Supplementary General Fund Operating Appropriation – Department of Public Works – \$3,356,000 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,356,000 to the Department of Public Works – Program 661 (Public Right of Way Cleaning), to provide funding for additional operating expenses; and providing for a special effective date. By authority of Acticle WL Deced of Estimates

- 8 Article VI Board of Estimates
- 9 Section 8(b)(3) and (c)
- 10Baltimore City Charter
- 11 (1996 Edition)

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Recitals

13 The revenue appropriated by this Ordinance represents funds from the Beverage Container 14 Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy

required to balance the budget for Fiscal Year 2011.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of 17 Estimates for Fiscal Year 2011 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could

20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 21, 2010, the Board of Estimates recommended this appropriation to the City
Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$3,356,000 shall be made available to the Department of Public Works – Program 661 (Public
Right of Way Cleaning) as a Supplementary General Fund Operating Appropriation for Fiscal

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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Year 2011, to provide funding for additional operating expenses. The source of revenue for this appropriation is from the Beverage Container Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the

4 budget for Fiscal Year 2011.

5 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 6 is enacted.

Certified as duly passed this _____ day of _____, 20___

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City