

Andrew KE

FROM	NAME & TITLE	Andrew W. Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)
	SUBJECT	City Council Bill #09-XXXX – HCD

CITY of
BALTIMORE
MEMO



TO

The Honorable President and
Members of the City Council
Room 400, City Hall

DATE: June 15, 2009

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 09-XXXX would authorize a State Fund Supplementary Operating Appropriation in the amount of \$145,672 to the Department of Housing and Community Development – (Program 119 – Neighborhood Service Centers) for additional operating expenses.

This additional funding will be added to the Fiscal 2010 operating budget to provide additional funds to continue operation of the City Springs and Ambrose Kennedy walk-to swimming pools, the Northwood and Waverly School Age Child Care Centers and the Eastern Community Action Center.

The source of funds for this appropriation (\$145,672) will come from the State Fund. The source of revenue for this State Fund is Community Service Block Grant Funds (CSBG).

The Department of Finance recommends approval of City Council Bill 09-XXXX.

cc: Edward F. Gallagher
Angela Gibson

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