

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 10-0490

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 3, 2010
Assigned to: Budget and Appropriations Committee and Committee of the Whole

Committee Report: Favorable
Council action: Adopted
Read second time: June 17, 2010

AN ORDINANCE CONCERNING

Ordinance of Estimates for the Fiscal Year Ending June 30, 2011

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2011 year.

BY authority of
Article VI - Board of Estimates
Section 3 et seq.
Baltimore City Charter (1996 Edition)

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and the projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2011.

A. Operating Budget

Board of Elections

899	Fair Conduct of Elections		
	General Fund Appropriation	\$	6,567,223

City Council

100	City Council		
	General Fund Appropriation	\$	4,707,101

Comptroller

130	Executive Direction and Control - Comptroller		
	General Fund Appropriation	\$	378,383

131	Audits		
	General Fund Appropriation	\$	3,234,950

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 10-0490

1	132	Real Estate Acquisition and Management		
2		General Fund Appropriation	\$	543,194
3		Special Fund Appropriation	\$	129,614
4		Council Services		
5	103	Council Services		
6		General Fund Appropriation	\$	458,432
7		Courts: Circuit Court		
8	110	Circuit Court		
9		General Fund Appropriation	\$	8,086,638
10		Federal Fund Appropriation	\$	1,432,652
11		State Fund Appropriation	\$	6,449,760
12		Special Fund Appropriation	\$	83,850
13		Courts: Orphans' Court		
14	817	Orphans' Court		
15		General Fund Appropriation	\$	481,007
16		Employees' Retirement Systems		
17	152	Employees' Retirement System - Administration		
18		Special Fund Appropriation	\$	5,535,965
19	154	Fire and Police Retirement System - Administration		
20		Special Fund Appropriation	\$	4,297,699
21		Enoch Pratt Free Library		
22	788	Information Services		
23		General Fund Appropriation	\$	22,690,937
24		State Fund Appropriation	\$	9,581,948
25		Special Fund Appropriation	\$	487,986
26		Finance		
27	148	Revenue Collection		
28		General Fund Appropriation	\$	2,999,988
29		Special Fund Appropriation	\$	436,619
30	150	Treasury and Debt Management		
31		General Fund Appropriation	\$	1,095,573
32	698	Administration - Finance		
33		General Fund Appropriation	\$	942,272
34		Loan and Guarantee Enterprise Fund Appropriation	\$	271
35	699	Procurement		
36		General Fund Appropriation	\$	2,357,983
37	700	Surplus Property Disposal		
38		Special Fund Appropriation	\$	187,211

Council Bill 10-0490

1	702	Accounts Payable		
2		General Fund Appropriation	\$	1,184,805
3	703	Payroll		
4		General Fund Appropriation	\$	3,092,923
5	704	Accounting		
6		General Fund Appropriation	\$	1,107,136
7	705	Loan and Guarantee Program		
8		Loan and Guarantee Enterprise Fund Appropriation	\$	3,240,425
9	708	Operating Budget Management		
10		General Fund Appropriation	\$	901,260
11	709	Management Research		
12		General Fund Appropriation	\$	154,293
13	710	Property Tax Billing Integrity and Recovery		
14		General Fund Appropriation	\$	84,500
15	Fire			
16	600	Administration - Fire		
17		General Fund Appropriation	\$	12,143,017
18		Federal Fund Appropriation	\$	1,000,000
19	602	Fire Suppression and Emergency Rescue		
20		General Fund Appropriation	\$	99,589,708
21		Federal Fund Appropriation	\$	1,435,574
22		State Fund Appropriation	\$	950,294
23	608	Emergency Management		
24		Federal Fund Appropriation	\$	210,716
25		State Fund Appropriation	\$	6,077
26	609	Emergency Medical Services		
27		General Fund Appropriation	\$	10,281,847
28		State Fund Appropriation	\$	47,487
29		Special Fund Appropriation	\$	12,000,000
30	610	Fire and Emergency Community Outreach		
31		General Fund Appropriation	\$	356,413
32	611	Fire Code Enforcement		
33		General Fund Appropriation	\$	2,743,852
34		State Fund Appropriation	\$	146,717
35	612	Fire Investigation		
36		General Fund Appropriation	\$	977,384

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1	613	Fire Facilities Maintenance and Replacement		
2		General Fund Appropriation	\$	8,635,015
3	614	Fire Communications and Dispatch		
4		General Fund Appropriation	\$	3,443,535
5		State Fund Appropriation	\$	2,200
6	615	Fire Recruitment and Training		
7		General Fund Appropriation	\$	1,629,516
8	General Services			
9	726	Administration - General Services		
10		General Fund Appropriation	\$	82,404
11		Motor Vehicle Fund Appropriation	\$	30,343
12	727	Building Permits and Municipal Consents		
13		General Fund Appropriation	\$	233,729
14		Motor Vehicle Fund Appropriation	\$	1,434,318
15	728	Street Cut and Right-of-Way Construction Oversight		
16		Motor Vehicle Fund Appropriation	\$	509,834
17	729	Real Property Database Management		
18		General Fund Appropriation	\$	663,608
19	731	Facilities Management		
20		General Fund Appropriation	\$	14,842,778
21		Motor Vehicle Fund Appropriation	\$	166,588
22	Health			
23	303	Clinical Services		
24		General Fund Appropriation	\$	3,924,956
25		Federal Fund Appropriation	\$	5,838,721
26		State Fund Appropriation	\$	193,129
27		Special Fund Appropriation	\$	156,506
28	305	Healthy Homes		
29		General Fund Appropriation	\$	843,315
30		Federal Fund Appropriation	\$	3,224,385
31		State Fund Appropriation	\$	471,699
32		Special Fund Appropriation	\$	30,000
33	307	Substance Abuse and Mental Health		
34		General Fund Appropriation	\$	1,433,288
35		State Fund Appropriation	\$	4,372,229

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1	308	Maternal and Child Health		
2		General Fund Appropriation	\$	1,182,131
3		Federal Fund Appropriation	\$	16,092,678
4		State Fund Appropriation	\$	868,689
5		Special Fund Appropriation	\$	1,306,500
6	310	School Health Services		
7		General Fund Appropriation	\$	4,060,039
8		Federal Fund Appropriation	\$	668,661
9		State Fund Appropriation	\$	897,800
10		Special Fund Appropriation	\$	9,689,397
11	315	Emergency Services - Health		
12		General Fund Appropriation	\$	440,056
13		Federal Fund Appropriation	\$	2,343,384
14		State Fund Appropriation	\$	9,422,098
15	316	Youth Violence Prevention		
16		General Fund Appropriation	\$	487,685
17		State Fund Appropriation	\$	1,491,641
18		Special Fund Appropriation	\$	1,000,000
19	715	Administration - Health		
20		General Fund Appropriation	\$	3,798,504
21		Federal Fund Appropriation	\$	100,992
22		State Fund Appropriation	\$	24,453
23		Special Fund Appropriation	\$	79,543
24	716	Animal Services		
25		General Fund Appropriation	\$	2,655,989
26	717	Environmental Health		
27		General Fund Appropriation	\$	3,089,376
28		Federal Fund Appropriation	\$	6,745,200
29		State Fund Appropriation	\$	147,663
30	718	Chronic Disease Prevention		
31		General Fund Appropriation	\$	640,078
32		Federal Fund Appropriation	\$	6,922,531
33		State Fund Appropriation	\$	1,629,354
34		Special Fund Appropriation	\$	87,425
35	720	HIV Treatment Services for the Uninsured		
36		General Fund Appropriation	\$	498,620
37		Federal Fund Appropriation	\$	27,106,023

Council Bill 10-0490

1	721	Senior Centers		
2		General Fund Appropriation	\$	499,480
3		Federal Fund Appropriation	\$	3,007,330
4		State Fund Appropriation	\$	729,358
5		Special Fund Appropriation	\$	139,932
6	722	Administration - CARE		
7		General Fund Appropriation	\$	345,186
8		Federal Fund Appropriation	\$	159,842
9		State Fund Appropriation	\$	48,953
10	723	Advocacy and Supportive Care for Seniors		
11		Federal Fund Appropriation	\$	181,430
12		State Fund Appropriation	\$	2,055,965
13		Special Fund Appropriation	\$	14,650
14	724	Assistive and Directive Care for Seniors		
15		Motor Vehicle Fund Appropriation	\$	226,080
16		Federal Fund Appropriation	\$	1,315,901
17		State Fund Appropriation	\$	1,593,607
18		Special Fund Appropriation	\$	231,883
19	725	Senior Education		
20		Federal Fund Appropriation	\$	744,233
21		State Fund Appropriation	\$	282,620
22	Housing and Community Development			
23	593	Community Support Projects		
24		Federal Fund Appropriation	\$	8,026,925
25	604	Early Childhood Education		
26		General Fund Appropriation	\$	116,489
27		Federal Fund Appropriation	\$	1,015,319
28		Special Fund Appropriation	\$	212,385
29	605	Head Start		
30		Federal Fund Appropriation	\$	29,586,287
31		State Fund Appropriation	\$	1,601,680
32	737	Administration - HCD		
33		General Fund Appropriation	\$	2,059,226
34		Federal Fund Appropriation	\$	1,068,420
35		State Fund Appropriation	\$	2,313
36	738	Energy Assistance		
37		State Fund Appropriation	\$	5,826,711
38	740	Dawson Center		
39		Federal Fund Appropriation	\$	240,000

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1	742	Promote Homeownership		
2		General Fund Appropriation	\$	315,000
3		Federal Fund Appropriation	\$	328,776
4	745	Housing Code Enforcement		
5		General Fund Appropriation	\$	12,025,168
6		State Fund Appropriation	\$	30,257
7		Special Fund Appropriation	\$	50,000
8	747	Register and License Properties and Contractors		
9		General Fund Appropriation	\$	399,870
10	748	Housing Development Finance and Project Management		
11		Federal Fund Appropriation	\$	1,291,056
12	749	Blight Elimination		
13		General Fund Appropriation	\$	1,587,889
14	750	Housing Rehabilitation Loans		
15		Federal Fund Appropriation	\$	911,999
16	751	Building and Zoning Inspections and Permits		
17		General Fund Appropriation	\$	6,120,143
18	752	Community Outreach Services		
19		General Fund Appropriation	\$	719,080
20		Federal Fund Appropriation	\$	112,286
21	754	Summer Food Service Program		
22		State Fund Appropriation	\$	3,233,961
23	809	Retention, Expansion, and Attraction of Businesses		
24		General Fund Appropriation	\$	791,932
25		Special Fund Appropriation	\$	100,000
26	810	Real Estate Development		
27		General Fund Appropriation	\$	1,330,490
28		Special Fund Appropriation	\$	100,000
29	811	Inner Harbor Coordination		
30		General Fund Appropriation	\$	403,853
31		Motor Vehicle Fund Appropriation	\$	238,000
32	812	Business Support - Small Business Resource Center		
33		General Fund Appropriation	\$	160,000
34	813	Technology Development - Emerging Technology Center		
35		General Fund Appropriation	\$	575,000

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1	814	Improve and Promote Retail Districts Beyond Downtown		
2		General Fund Appropriation	\$	775,593
3		Special Fund Appropriation	\$	100,000
4	Human Resources			
5	770	Administration - Human Resources		
6		General Fund Appropriation	\$	3,095,946
7	771	Benefits Administration		
8		General Fund Appropriation	\$	335,451
9	772	Civil Service Management		
10		General Fund Appropriation	\$	1,067,822
11	773	COB University		
12		General Fund Appropriation	\$	68,009
13	Law			
14	860	Administration - Law		
15		General Fund Appropriation	\$	127,972
16	863	Contracts Law		
17		General Fund Appropriation	\$	217,003
18	864	Corporate Real Estate		
19		General Fund Appropriation	\$	322,067
20	865	Employment Advice - Law		
21		General Fund Appropriation	\$	184,964
22	866	General Legal Advice and Representation		
23		General Fund Appropriation	\$	510,611
24	867	Land Use and Environmental Matters - Law		
25		General Fund Appropriation	\$	618,298
26	868	Litigation and Workers Compensation		
27		General Fund Appropriation	\$	674,790
28	869	Minority and Women's Business Opportunity Office		
29		General Fund Appropriation	\$	412,663
30	870	Opinions and Advice for City and City Council		
31		General Fund Appropriation	\$	250,372
32	871	Representation and Advice for Law Enforcement		
33		General Fund Appropriation	\$	452,693

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1	Legislative Reference		
2	106	Legislative Reference Services	
3		General Fund Appropriation	\$ 482,298
4		Special Fund Appropriation	\$ 11,400
5	107	Archives and Records Management	
6		General Fund Appropriation	\$ 301,635
7	Liquor License Board		
8	850	Liquor Licensing	
9		General Fund Appropriation	\$ 620,930
10	851	Liquor License Compliance	
11		General Fund Appropriation	\$ 1,527,762
12	Mayoralty		
13	125	Executive Direction and Control - Mayoralty	
14		General Fund Appropriation	\$ 2,638,942
15	127	State Relations	
16		General Fund Appropriation	\$ 524,912
17	353	Office of Community Projects	
18		General Fund Appropriation	\$ 741,352
19		State Fund Appropriation	\$ 346,401
20	M-R: Art and Culture		
21	493	Art and Culture Grants	
22		General Fund Appropriation	\$ 4,945,869
23	824	Events, Art, Culture, and Film	
24		General Fund Appropriation	\$ 1,788,700
25	828	Bromo Seltzer Arts Tower	
26		General Fund Appropriation	\$ 75,000
27	M-R: Baltimore City Public Schools		
28	352	Baltimore City Public Schools	
29		General Fund Appropriation	\$ 238,073,186
30	M-R: Baltimore Economic Recovery Team (BERT)		
31	575	Baltimore Economic Recovery Team (B.E.R.T.)	
32		Federal Fund Appropriation	\$ 13,059,569
33		State Fund Appropriation	\$ 200,000

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1	M-R: Baltimore Homeless Services		
2	356	Homeless Services Coordination	
3		General Fund Appropriation	\$ 601,734
4		Federal Fund Appropriation	\$ 1,841,740
5		State Fund Appropriation	\$ 121,690
6		Special Fund Appropriation	\$ 862,418
7	741	Community Action Centers	
8		General Fund Appropriation	\$ 892,265
9		Federal Fund Appropriation	\$ 939,460
10		State Fund Appropriation	\$ 3,011,875
11	893	Homeless Prevention	
12		Federal Fund Appropriation	\$ 638,356
13		State Fund Appropriation	\$ 378,580
14	894	Outreach to the Homeless	
15		Federal Fund Appropriation	\$ 526,748
16		State Fund Appropriation	\$ 677,265
17	895	Temporary Housing for the Homeless	
18		General Fund Appropriation	\$ 3,758,135
19		Federal Fund Appropriation	\$ 4,924,240
20		State Fund Appropriation	\$ 1,858,726
21	896	Permanent Housing for the Homeless	
22		General Fund Appropriation	\$ 201,212
23		Federal Fund Appropriation	\$ 21,145,857
24		State Fund Appropriation	\$ 443,496
25		Special Fund Appropriation	\$ 361,958
26	M-R: Cable and Communications		
27	876	Media Production	
28		Special Fund Appropriation	\$ 852,894
29	M-R: Civic Promotion		
30	590	Public Markets	
31		General Fund Appropriation	\$ 315,000
32	820	Convention Sales and Tourism Marketing	
33		General Fund Appropriation	\$ 7,285,058
34	M-R: Conditional Purchase Agreements		
35	129	Conditional Purchase Agreement Payments	
36		General Fund Appropriation	\$ 26,704,058
37		Loan and Guarantee Enterprise Fund Appropriation	\$ 561,320
38	M-R: Contingent Fund		
39	121	Contingent Fund	
40		General Fund Appropriation	\$ 500,000

Council Bill 10-0490

1	M-R: Convention Center Hotel		
2	535	Convention Center Hotel	
3		General Fund Appropriation	\$ 6,526,351
4	M-R: Convention Complex		
5	540	1st Mariner Arena Operations	
6		General Fund Appropriation	\$ 450,000
7	855	Convention Center	
8		General Fund Appropriation	\$ 12,696,564
9		State Fund Appropriation	\$ 5,763,881
10	857	Convention Center Debt Service	
11		Convention Center Bond Fund Appropriation	\$ 4,602,084
12	M-R: Debt Service		
13	123	General Debt Service	
14		General Fund Appropriation	\$ 82,784,544
15		Motor Vehicle Fund Appropriation	\$ 16,546,546
16	M-R: Educational Grants		
17	446	Educational Grants	
18		General Fund Appropriation	\$ 6,577,483
19	M-R: Employees' Retirement Contribution		
20	355	Employees' Retirement Contribution	
21		General Fund Appropriation	\$ 133,331,520
22		Motor Vehicle Fund Appropriation	\$ 10,982,688
23	M-R: Environmental Control Board		
24	117	Adjudication of Environmental Citations	
25		General Fund Appropriation	\$ 606,460
26	M-R: Health and Welfare Grants		
27	385	Health and Welfare Grants	
28		General Fund Appropriation	\$ 993,072
29	M-R: Miscellaneous General Expenses		
30	122	Miscellaneous General Expenses	
31		General Fund Appropriation	\$ 216,046
32		Motor Vehicle Fund Appropriation	\$ 336,850
33	M-R: Office of CitiStat Operations		
34	347	CitiStat Operations	
35		General Fund Appropriation	\$ 503,188
36	M-R: Office of Criminal Justice		
37	757	Crime Camera Management	
38		General Fund Appropriation	\$ 1,257,627
39		State Fund Appropriation	\$ 58,281

Council Bill 10-0490

1	758	Coordination of Public Safety Strategy		
2		General Fund Appropriation	\$	271,280
3		Federal Fund Appropriation	\$	9,350,846
4		State Fund Appropriation	\$	1,134,324
5		Special Fund Appropriation	\$	275,000
6	M-R: Office of Employment Development			
7	791	BCPS Alternative Options Academy for Youth		
8		State Fund Appropriation	\$	189,364
9	792	Workforce Services for TANF Recipients		
10		Federal Fund Appropriation	\$	4,718,002
11	793	Career Center Services for City Residents		
12		General Fund Appropriation	\$	809,506
13	794	Administration - MOED		
14		General Fund Appropriation	\$	1,079,913
15		State Fund Appropriation	\$	100,000
16	795	Workforce Services for Baltimore Residents		
17		Federal Fund Appropriation	\$	7,339,400
18	796	Workforce Services for Ex-Offenders		
19		Federal Fund Appropriation	\$	500,000
20		State Fund Appropriation	\$	1,400,000
21		Special Fund Appropriation	\$	500,000
22	797	Workforce Services for Out of School Youth-Youth Opportunity		
23		General Fund Appropriation	\$	2,503,129
24	798	Youth Works Summer Job Program		
25		General Fund Appropriation	\$	1,305,089
26		State Fund Appropriation	\$	86,428
27	799	Career Connections for In-School Youth		
28		General Fund Appropriation	\$	890,332
29	800	Workforce Services for WIA Funded Youth		
30		Federal Fund Appropriation	\$	5,747,314
31	M-R: Office of Information Technology			
32	802	Administration - MOIT		
33		General Fund Appropriation	\$	938,287
34	803	IT Application Support Services		
35		General Fund Appropriation	\$	4,671,079
36	804	Call Center Services		
37		General Fund Appropriation	\$	1,871,059

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1	805	IT Infrastructure Support Services		
2		General Fund Appropriation	\$	2,187,452
3	M-R: Office of Neighborhoods			
4	354	Office of Neighborhoods		
5		General Fund Appropriation	\$	535,148
6	M-R: Office of the Inspector General			
7	836	Inspector General		
8		General Fund Appropriation	\$	393,859
9	M-R: Office of the Labor Commissioner			
10	128	Labor Contract Negotiations and Administration		
11		General Fund Appropriation	\$	724,153
12	M-R: Retirees' Benefits			
13	351	Retirees' Benefits		
14		General Fund Appropriation	\$	64,852,818
15		Motor Vehicle Fund Appropriation	\$	8,051,400
16	M-R: Self-Insurance Fund			
17	126	Contribution to Self-Insurance Fund		
18		General Fund Appropriation	\$	11,225,082
19		Motor Vehicle Fund Appropriation	\$	1,447,277
20	M-R: TIF Debt Service			
21	124	TIF Debt Service		
22		General Fund Appropriation	\$	5,833,119
23	Municipal and Zoning Appeals			
24	185	Zoning, Tax and Other Appeals		
25		General Fund Appropriation	\$	391,351
26	Office of Civil Rights			
27	656	Wage Investigation and Enforcement		
28		General Fund Appropriation	\$	169,710
29	846	Discrimination Investigations, Resolutions, and Conciliations		
30		General Fund Appropriation	\$	549,078
31		Federal Fund Appropriation	\$	50,128
32	848	Police Community Relations		
33		General Fund Appropriation	\$	207,680
34	878	Disabilities Commission		
35		General Fund Appropriation	\$	95,913

Council Bill 10-0490

1	Planning		
2	761	Development Oversight	
3		General Fund Appropriation	\$ 287,175
4		Motor Vehicle Fund Appropriation	\$ 558,592
5	762	Historic Preservation	
6		General Fund Appropriation	\$ 123,514
7		Federal Fund Appropriation	\$ 302,417
8	763	Comprehensive Planning	
9		General Fund Appropriation	\$ 205,916
10		Federal Fund Appropriation	\$ 572,258
11	764	Six-Year Capital Improvement Program	
12		General Fund Appropriation	\$ 64,933
13		Federal Fund Appropriation	\$ 83,083
14	765	Sustainability	
15		General Fund Appropriation	\$ 107,535
16		Federal Fund Appropriation	\$ 159,601
17		State Fund Appropriation	\$ 14,000
18	766	Information Analysis for City Planning	
19		General Fund Appropriation	\$ 306,421
20		Federal Fund Appropriation	\$ 80,960
21	768	Administration - Planning	
22		General Fund Appropriation	\$ 437,648
23		Motor Vehicle Fund Appropriation	\$ 12,401
24		Federal Fund Appropriation	\$ 1,164
25	Police		
26	621	Administration - Police	
27		General Fund Appropriation	\$ 34,679,783
28		Motor Vehicle Fund Appropriation	\$ 591,046
29		State Fund Appropriation	\$ 359,147
30		Special Fund Appropriation	\$ 42,960
31	622	Police Patrol	
32		General Fund Appropriation	\$ 171,057,189
33		Federal Fund Appropriation	\$ 47,523
34		State Fund Appropriation	\$ 4,435,719
35	623	Crime Investigation	
36		General Fund Appropriation	\$ 34,537,787
37		Federal Fund Appropriation	\$ 79,660
38		State Fund Appropriation	\$ 250,000

Council Bill 10-0490

1	624	Target Violent Criminals		
2		General Fund Appropriation	\$	17,995,742
3		State Fund Appropriation	\$	2,397,156
4		Special Fund Appropriation	\$	2,475,000
5	625	Special Operations SWAT		
6		General Fund Appropriation	\$	4,236,498
7	626	Homeland Security - Intelligence		
8		General Fund Appropriation	\$	1,490,509
9		Federal Fund Appropriation	\$	10,000,000
10	627	911 Communications Center		
11		General Fund Appropriation	\$	9,807,860
12		Special Fund Appropriation	\$	6,970,648
13	628	Police Internal Affairs		
14		General Fund Appropriation	\$	3,749,454
15	632	Manage Police Records and Evidence Control Systems		
16		General Fund Appropriation	\$	6,299,251
17	634	Crowd, Traffic, and Special Events Management		
18		Motor Vehicle Fund Appropriation	\$	8,002,718
19		State Fund Appropriation	\$	8,541
20	635	Police Recruiting and Training		
21		General Fund Appropriation	\$	7,942,680
22	637	Special Operations - K-9 and Mounted Unit		
23		General Fund Appropriation	\$	2,104,414
24	638	Special Operations - Marine Unit and Emergency Service Unit		
25		General Fund Appropriation	\$	993,490
26	642	Crime Laboratory		
27		General Fund Appropriation	\$	7,652,572
28	Public Works			
29	660	Administration - DPW - SW		
30		General Fund Appropriation	\$	1,414,111
31		Motor Vehicle Fund Appropriation	\$	541,839
32	661	Public Right-of-Way Cleaning		
33		General Fund Appropriation	\$	3,460,237
34		Motor Vehicle Fund Appropriation	\$	18,823,277
35	662	Vacant/Abandoned Property Cleaning and Boarding		
36		General Fund Appropriation	\$	1,663,986
37		Federal Fund Appropriation	\$	1,480,900

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1	663	Waste Removal and Recycling		
2		General Fund Appropriation	\$	16,680,916
3	664	Waste Re-Use and Disposal		
4		General Fund Appropriation	\$	16,719,408
5	670	Administration - DPW - WWW		
6		Waste Water Utility Fund Appropriation	\$	18,393,202
7		Water Utility Fund Appropriation	\$	15,281,138
8	671	Water Management		
9		Water Utility Fund Appropriation	\$	68,643,635
10	672	Water and Wastewater Consumer Services		
11		Water Utility Fund Appropriation	\$	15,990,121
12	673	Wastewater Management		
13		Waste Water Utility Fund Appropriation	\$	105,125,831
14	674	Surface Water Management		
15		Motor Vehicle Fund Appropriation	\$	4,998,288
16		Waste Water Utility Fund Appropriation	\$	982,846
17		Water Utility Fund Appropriation	\$	420,766
18	675	Engineering and Construction Management - Water and Wastewater		
19		Waste Water Utility Fund Appropriation	\$	53,686,957
20		Water Utility Fund Appropriation	\$	34,147,180
21	676	Administration - DPW		
22		General Fund Appropriation	\$	845,732
23		Motor Vehicle Fund Appropriation	\$	1,997,120
24		Federal Fund Appropriation	\$	2,339
25	678	Rat Control		
26		General Fund Appropriation	\$	504,712
27		Federal Fund Appropriation	\$	88,143
28	Recreation and Parks			
29	644	Administration - Rec and Parks		
30		General Fund Appropriation	\$	3,455,739
31		Motor Vehicle Fund Appropriation	\$	155,747
32		State Fund Appropriation	\$	127,785
33		Special Fund Appropriation	\$	139,698
34	645	Aquatics		
35		General Fund Appropriation	\$	719,444
36	646	Park Maintenance		
37		General Fund Appropriation	\$	5,686,671
38		State Fund Appropriation	\$	11,388

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1	647	Youth and Adult Sports		
2		General Fund Appropriation	\$	250,000
3		Special Fund Appropriation	\$	146,243
4	648	Community Recreation Centers		
5		General Fund Appropriation	\$	5,630,176
6		Special Fund Appropriation	\$	125,443
7	649	Special Facilities Management - Recreation		
8		General Fund Appropriation	\$	248,504
9		Special Fund Appropriation	\$	922,985
10	650	Horticulture		
11		General Fund Appropriation	\$	694,931
12		Motor Vehicle Fund Appropriation	\$	314,001
13	652	Therapeutic Recreation		
14		General Fund Appropriation	\$	430,614
15	653	Special Events - Recreation		
16		General Fund Appropriation	\$	102,177
17	654	Urban Forestry		
18		General Fund Appropriation	\$	190,095
19		Motor Vehicle Fund Appropriation	\$	2,971,084
20		State Fund Appropriation	\$	100,000
21	Sheriff			
22	881	Courthouse Security		
23		General Fund Appropriation	\$	3,542,342
24	882	Deputy Sheriff Enforcement		
25		General Fund Appropriation	\$	10,039,227
26	884	District Court Sheriff Services		
27		General Fund Appropriation	\$	1,920,638
28	889	Child Support Enforcement		
29		General Fund Appropriation	\$	363,726
30	Social Services			
31	365	Public Assistance		
32		General Fund Appropriation	\$	145,556
33	State's Attorney			
34	115	Prosecution of Criminals		
35		General Fund Appropriation	\$	19,161,466
36		Federal Fund Appropriation	\$	611,287
37		State Fund Appropriation	\$	2,925,670
38		Special Fund Appropriation	\$	50,000

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1	781	Administration - State's Attorney		
2		General Fund Appropriation	\$	3,389,866
3		Federal Fund Appropriation	\$	16,969
4		State Fund Appropriation	\$	328
5	782	Charging and Pretrial Services		
6		General Fund Appropriation	\$	2,007,222
7		State Fund Appropriation	\$	1,518,212
8	784	Management Information Systems - State's Attorney		
9		General Fund Appropriation	\$	178,784
10	785	Non-Support Services		
11		General Fund Appropriation	\$	300,000
12		Federal Fund Appropriation	\$	844,587
13	786	Victim and Witness Services		
14		General Fund Appropriation	\$	703,274
15		Federal Fund Appropriation	\$	295,623
16	Transportation			
17	500	Street and Park Lighting		
18		General Fund Appropriation	\$	491,490
19		Motor Vehicle Fund Appropriation	\$	20,090,637
20	548	Conduits		
21		Conduit Enterprise Fund Appropriation	\$	5,295,574
22	681	Administration - DOT		
23		General Fund Appropriation	\$	3,595,057
24		Motor Vehicle Fund Appropriation	\$	3,604,379
25		Federal Fund Appropriation	\$	375,000
26	682	Parking Management		
27		Parking Management Fund Appropriation	\$	5,545,027
28		Parking Enterprise Fund Appropriation	\$	33,208,000
29	683	Street Management		
30		Motor Vehicle Fund Appropriation	\$	22,761,640
31	684	Traffic Management and Safety		
32		Motor Vehicle Fund Appropriation	\$	16,444,551
33		Federal Fund Appropriation	\$	4,585,260
34		Special Fund Appropriation	\$	3,174,997
35	685	Special Events Support		
36		General Fund Appropriation	\$	605,007
37		State Fund Appropriation	\$	14,709

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1	687	Inner Harbor Services - Transportation		
2		General Fund Appropriation	\$	676,771
3		Motor Vehicle Fund Appropriation	\$	404,764
4	688	Snow and Ice Control		
5		Motor Vehicle Fund Appropriation	\$	3,343,280
6	689	Vehicle Impounding and Disposal		
7		General Fund Appropriation	\$	4,457,242
8		Motor Vehicle Fund Appropriation	\$	1,111,709
9	690	Cleaner Greener Forms of Transportation		
10		Motor Vehicle Fund Appropriation	\$	176,345
11		State Fund Appropriation	\$	79,480
12		Special Fund Appropriation	\$	7,205,540
13	691	Public Rights-of-Way Landscape Management		
14		Motor Vehicle Fund Appropriation	\$	4,281,650
15	692	Bridge and Culvert Management		
16		Motor Vehicle Fund Appropriation	\$	1,632,801
17	693	Parking Enforcement		
18		Parking Management Fund Appropriation	\$	11,015,734
19	694	Survey Control		
20		General Fund Appropriation	\$	322,190
21	695	Dock Master		
22		Special Fund Appropriation	\$	144,660
23	War Memorial Commission			
24	487	Operation of War Memorial Building		
25		General Fund Appropriation	\$	245,621
26		Special Fund Appropriation	\$	50,000

Internal Service Fund Authorization

Comptroller, Department of

133 Municipal Telephone Exchange

An internal service fund is hereby authorized to provide for operation of a Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

136 Municipal Post Office

An internal service fund is hereby authorized to provide for operation of a Municipal Post Office, the costs of which are to be recovered from using agencies.

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Finance, Department of

701 Printing Services

An internal service fund is hereby authorized to provide for operation of a Municipal Reproduction and Printing Service, the costs of which are to be recovered from using agencies.

707 Risk Management for Employee Injuries

An internal service fund is hereby authorized to provide for a Self-Insurance Program for administration of the Employee Health Clinic and Employee Safety and Workers' Compensation Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

Human Resources, Department of

770 Administration - Human Resources

An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from contributions from various fund sources.

Law, Department of

860, 861, 863, 865, 868 and 871 Legal Services

An internal service fund is hereby authorized to provide for a Self-Insurance Program covering Automotive Equipment, Police Animal Liability, Employee Liability and the administration of Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance Fund. This internal service fund is allocated across multiple services within the Law Department.

Mayoralty-Related

129 Conditional Purchase Agreements Payments

An internal service fund is hereby authorized to provide for principal and interest payments related to the improvements made to the Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

805 IT Infrastructure Support Services

An internal service fund is hereby authorized to provide for the operation of the 800 Megahertz emergency response system, the costs of which are to be recovered from using agencies.

Public Works, Department of

189 Fleet Management

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

730 Energy Office

An internal service fund is hereby authorized to provide for an Energy Office to implement and manage technologies to minimize energy usage and maximize opportunities from renewable energy sources, the costs of which are to be recovered from monitoring and management fees from energy projects and from the sale of renewal energy credits.

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B. Capital Budget

SECTION 2. AND BE IT FURTHER ORDAINED, That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

Baltimore Development Corporation

601-115 West Side Initiative

General Obligation Bond Appropriation \$ 3,500,000

601-354 West Baltimore Industrial/Commercial Development

General Obligation Bond Appropriation \$ 600,000

601-483 South Baltimore Commercial/Industrial Development

General Obligation Bond Appropriation \$ 400,000

601-575 East Baltimore Commercial/Economic Development

General Obligation Bond Appropriation \$ 600,000

601-860 Industrial and Commercial Financing

General Obligation Bond Appropriation \$ 1,000,000

601-873 Brownfield Incentive Fund

General Obligation Bond Appropriation \$ 300,000

601-982 Commercial Revitalization Programs

General Obligation Bond Appropriation \$ 600,000

Baltimore City School System

417-211 Systemic Improvements (Fiscal Years 2011-2016)

General Obligation Bond Appropriation \$ 8,918,000

418-019 New School Construction - Location TBD

General Obligation Bond Appropriation \$ 1,500,000

418-051 Waverly Elementary/Middle School #51

General Obligation Bond Appropriation \$ 1,802,000

418-239 Benjamin Franklin/Masonville Cove H.S.

General Obligation Bond Appropriation \$ 800,000

418-245 Leith Walk Elementary School #245

General Obligation Bonds Appropriation \$ 6,480,000

418-780 Community School Renovations

General Obligation Bond Appropriation \$ 500,000

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Department of Housing and Community Development

1			
2	588-913 BRAC Relocation Initiative		
3	General Obligation Bond Appropriation	\$	50,000
4	General Fund Appropriation	\$	50,000
5	588-924 Baker/Division Street Acquisition & Demolition		
6	General Obligation Bond Appropriation	\$	450,000
7	588-933 Uplands Redevelopment (Sites A&B)		
8	General Obligation Bond Appropriation	\$	6,000,000
9	Other Federal Fund Appropriation	\$	7,934,000
10	588-935 Healthy Neighborhoods Inc.		
11	General Obligation Bond Appropriation	\$	750,000
12	588-938 Johnston Square Housing Strategies		
13	General Obligation Bond Appropriation	\$	1,000,000
14	588-941 West Baltimore Transit-Oriented Development (TOD)		
15	General Obligation Bond Appropriation	\$	150,000
16	588-969 Westport Affordable Housing		
17	General Obligation Bond Appropriation	\$	250,000
18	588-978 Reservoir Hill Acquisition - Stabilization		
19	General Obligation Bond Appropriation	\$	500,000
20	588-979 East Baltimore Redevelopment		
21	General Obligation Bond Appropriation	\$	450,000
22	Other State Fund Appropriation	\$	5,000,000
23	588-981 Acquisition/Relocation Fund		
24	General Obligation Bond Appropriation	\$	550,000
25	588-983 Demolition Program		
26	General Obligation Bond Appropriation	\$	2,000,000
27	588-984 Homeownership Incentive Program		
28	General Obligation Bond Appropriation	\$	600,000
29	Community Development Block Grant Appropriation	\$	501,000
30	Other Federal Fund Appropriation	\$	600,000
31	588-985 Housing Development & Special Projects		
32	General Obligation Bond Appropriation	\$	1,750,000
33	Other Federal Fund Appropriation	\$	5,900,000
34	State Race Track Grant Appropriation	\$	260,000
35	Sale of City Real Property Appropriation	\$	2,500,000
36	Urban Development Action Grant (UDAG) Repayment Appropriation .	\$	1,200,000

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1	588-986 Housing Repair Assistance Programs		
2	Community Development Block Grant Appropriations	\$	2,000,000
3	588-989 Loan Repayment		
4	Community Development Block Grant Appropriation	\$	3,766,000
5	588-996 Stabilization Program		
6	General Obligation Bond Appropriation	\$	750,000
7	Enoch Pratt Free Library		
8	457-200 Library Facilities - Modernization		
9	General Obligation Bond Appropriation	\$	1,000,000
10	Other State Fund Appropriation	\$	500,000
11	Fire Department		
12	208-006 System-wide Modernization of Fire Department Facilities		
13	General Obligation Bond Appropriation	\$	1,000,000
14	Other State Fund Appropriation	\$	150,000
15	Department of General Services		
16	197-134 Asbestos Management Program		
17	General Fund Appropriation	\$	550,000
18	197-412 Courthouse East Elevator Upgrades		
19	General Obligation Bond Appropriation	\$	1,000,000
20	197-830 68th Street Dump Site Environmental Remediation		
21	General Fund Appropriation	\$	50,000
22	197-840 Race Street Environmental Remediation		
23	General Fund Appropriation	\$	50,000
24	197-845 Capital Construction Program		
25	General Obligation Bond Appropriation	\$	3,250,000
26	General Fund Appropriation	\$	1,100,000
27	Health Department		
28	312-333 Druid Health Center Temperature Control		
29	General Obligation Bond Appropriation	\$	500,000
30	Mayoralty		
31	127-016 Finance Technology Upgrades		
32	General Fund Appropriation	\$	400,621

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1	127-151 Y2K Contingency Planning		
2	General Fund Appropriation	\$	(400,621)
3	127-152 Baltimore City Heritage Area Projects		
4	General Fund Appropriation	\$	50,000
5	127-780 Baltimore Museum of Art- Comprehensive Renovation		
6	General Obligation Bond Appropriation	\$	375,000
7	127-781 Baltimore Office of the Promotion and Arts- School 33 Art Center		
8	General Obligation Bond Appropriation	\$	100,000
9	127-782 Everyman Theatre- Renovate New Location at Historic Town Theatre		
10	General Obligation Bond Appropriation	\$	250,000
11	127-783 Lyric Opera House- Stage-house Expansion and Modernization		
12	General Obligation Bond Appropriation	\$	500,000
13	127-784 Maryland Science Center- Green Roof Environmental Learning Lab		
14	General Obligation Bond Appropriation	\$	150,000
15	127-785 Meyerhoff Symphony Hall- Roof and Facade Rehabilitation		
16	General Obligation Bond Appropriation	\$	300,000
17	127-786 National Aquarium in Baltimore- Pier 3 Electrical and Life		
18	Support System Upgrade		
19	General Obligation Bond Appropriation	\$	250,000
20	127-787 Port Discovery Children`s Museum Green Renovation Project		
21	General Obligation Bond Appropriation	\$	300,000
22	127-788 Walters Art Museum		
23	General Obligation Bond Appropriation	\$	100,000
24	127-789 The Maryland Zoo in Baltimore		
25	General Obligation Bond Appropriation	\$	175,000
26	127-916 USS Constellation & USS Torsk Dry-dock Repairs		
27	General Fund Appropriation	\$	150,000
28	Department of Planning		
29	188-009 Area Master Plans and Planning Department Initiatives		
30	General Obligation Bond Appropriation	\$	200,000
31	188-010 Historic Public Monuments		
32	General Obligation Bond Appropriation	\$	200,000
33	188-012 CHAP Historic District Facade Grant Program		
34	General Obligation Bond Appropriation	\$	100,000

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Department of Public Works

1			
2	551-233	Wastewater Collection System - Annual Improvements	
3		Waste Water Revenue Bond Appropriation	\$ 1,000,000
4		County Grant Appropriation	\$ 1,000,000
5	551-401	Sewer Replacement Projects	
6		Waste Water Utility Fund Appropriation	\$ 2,000,000
7	551-403	Small Sewer Extensions and Improvements	
8		Waste Water Utility Fund Appropriation	\$ 750,000
9	551-440	Hawkins Point Pump Station and Sewer Improvements SC-808	
10		Waste Water Revenue Bond Appropriation	\$ 6,000,000
11	551-533	Annual Facilities Improvements	
12		Waste Water Utility Fund Appropriation	\$ 1,000,000
13		County Grant Appropriation	\$ 1,000,000
14	551-557	Enhanced Nutrient Removal at Back River WWTP	
15		Other State Fund Appropriation	\$ 286,000,000
16	551-569	Urgent Sanitary A/E Services	
17		Waste Water Revenue Bond Appropriation	\$ 2,000,000
18	551-609	Southwest Diversion Pressure Sewer Improvements	
19		Waste Water Revenue Bond Appropriation	\$ 11,275,000
20		County Grant Appropriation	\$ 29,725,000
21	551-611	Sewer System Rehabilitation Program - Low Level Sewershed	
22		Waste Water Revenue Bonds Appropriation	\$ 5,970,000
23		County Grant Appropriation	\$ 30,000
24	551-612	Sewer System Rehabilitation Program - Main Outfall Sewershed	
25		Waste Water Revenue Bond Appropriation	\$ 2,638,000
26		County Grant Appropriation	\$ 1,942,000
27	551-614	Sewer System Rehabilitation Program - Dundalk Sewershed	
28		Waste Water Revenue Bond Appropriation	\$ 1,765,000
29		County Grant Appropriation	\$ 525,000
30	551-616	Sewer System Rehabilitation Program - Patapsco Sewershed	
31		Waste Water Revenue Bond Appropriation	\$ 1,887,000
32		County Grant Appropriation	\$ 403,000
33	551-620	Sewer System Rehabilitation Program - High Level Sewershed	
34		Waste Water Revenue Bond Appropriation	\$ 8,000,000

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1	551-622 Sewer System Rehabilitation Program - Gwynns Falls Sewershed	
2	Waste Water Revenue Bond Appropriation	\$ 1,016,000
3	County Grant Appropriation	\$ 1,846,000
4	551-624 Sewer System Rehabilitation Program - Herring Run Sewershed	
5	Waste Water Revenue Bond Appropriation	\$ 9,310,000
6	County Grant Appropriation	\$ 2,690,000
7	551-626 Sewer System Rehabilitation Program - Jones Falls Sewershed	
8	Waste Water Revenue Bond Appropriation	\$ 8,196,000
9	County Grant Appropriation	\$ 3,804,000
10	551-627 Wet Weather Program	
11	Waste Water Revenue Bond Appropriation	\$ 7,322,000
12	County Grant Appropriation	\$ 3,678,000
13	551-681 Wastewater Facilities Security Improvements	
14	Waste Water Revenue Bond Appropriation	\$ 250,000
15	County Grant Appropriation	\$ 250,000
16	551-930 Uplands Wastewater Infrastructure	
17	Waste Water Revenue Bond Appropriation	\$ 1,417,000
18	551-932 EBDI Wastewater Infrastructure	
19	Waste Water Revenue Bond Appropriation	\$ 738,000
20	557-031 Water Supply System Improvements (WC-1195)	
21	Water Utility Fund Appropriation	\$ 1,250,000
22	County Grant Appropriation	\$ 1,250,000
23	557-068 Watershed Road & Culvert Maintenance	
24	Water Revenue Bond Appropriation	\$ 3,277,000
25	County Grant Appropriation	\$ 2,373,000
26	557-070 Watershed Bridge Maintenance	
27	Water Revenue Bond Appropriation	\$ 3,103,000
28	County Grant Appropriation	\$ 2,247,000
29	557-100 Water Infrastructure Rehabilitation	
30	Water Revenue Bond Appropriation	\$ 20,000,000
31	557-101 Water Mains - Installation	
32	Water Revenue Bond Appropriation	\$ 4,000,000
33	County Grant Appropriation	\$ 2,000,000
34	557-133 Meter Replacement Program	
35	Water Utility Fund Appropriation	\$ 500,000
36	County Grant Appropriation	\$ 500,000

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1	557-300 Water Facilities - Annual Improvements		
2	Water Utility Fund Appropriation	\$	900,000
3	County Grant Appropriation	\$	600,000
4	557-312 Montebello WTP 1 & 2 Improvements		
5	Water Revenue Bond Appropriation	\$	900,000
6	County Grant Appropriation	\$	600,000
7	557-400 Valve and Hydrant Exercising - Annual		
8	Water Utility Fund Appropriation	\$	2,000,000
9	County Grant Appropriation	\$	2,000,000
10	557-687 Susquehanna Transmission Main Valve Replacement WC-1197		
11	Water Revenue Bond Appropriation	\$	1,880,000
12	County Grant Appropriation	\$	1,870,000
13	557-688 Falls Road Water Main Replacement WC-1180		
14	___ County Grant Appropriation	\$	2,300,000
15	557-715 Ashburton Finished Water Reservoir Improvements (WC-1211)		
16	Water Revenue Bond Appropriation	\$	1,160,000
17	County Grant Appropriation	\$	840,000
18	557-731 Montebello Water Recycle Program (WC-1131)		
19	Water Revenue Bond Appropriation	\$	11,310,000
20	County Grant Appropriation	\$	8,190,000
21	557-732 Monitoring Water Transmission Mains		
22	Water Utility Fund Appropriation	\$	1,000,000
23	County Grant Appropriation	\$	1,000,000
24	557-920 Maintenance Building Improvements at Loch Raven Dam (WC-1204)		
25	Water Revenue Bond Appropriation	\$	580,000
26	County Grant Appropriation	\$	420,000
27	557-921 Maintenance Building Improvements at Liberty Dam (WC-1207)		
28	Water Revenue Bond Appropriation	\$	145,000
29	County Grant Appropriation	\$	105,000
30	557-922 Vernon Pump Station Rehabilitation		
31	Water Revenue Bond Appropriation	\$	84,000
32	County Grant Appropriation	\$	166,000
33	557-927 Ashburton Chemical Laboratory		
34	Water Revenue Bond Appropriation	\$	290,000
35	County Grant Appropriation	\$	210,000
36	557-928 On-Call Engineering Services		
37	Water Revenue Bond Appropriation	\$	870,000
38	County Grants Appropriation	\$	630,000

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1	557-930 Uplands Water Infrastructure		
2	Water Revenue Bond Appropriation	\$	1,500,000
3	Department of Recreation and Parks		
4	474-729 Clifton Park Master Plan		
5	General Obligation Bond Appropriation	\$	145,000
6	General Fund Appropriation	\$	(145,000)
7	474-742 FY08 Park and Recreation Facility Renovations		
8	General Obligation Bond Appropriation	\$	115,000
9	General Fund Appropriation	\$	(115,000)
10	474-745 FY08 Major Park Improvements: Druid Hill, Patterson		
11	General Obligation Bond Appropriation	\$	400,000
12	General Fund Appropriation	\$	(400,000)
13	474-761 Recreation Center Expansion & Modernization		
14	General Obligation Bond Appropriation	\$	3,000,000
15	474-779 Pool & Bathhouse Renovation: Druid Hill		
16	General Obligation Bond Appropriation	\$	90,000
17	General Fund Appropriation	\$	(90,000)
18	474-784 Cherry Hill Recreation Center Replacement		
19	General Obligation Bond Appropriation	\$	3,725,000
20	474-794 Druid Hill Park Improvements: Superintendent Mansion Area		
21	General Obligation Bond Appropriation	\$	(375,000)
22	General Fund Appropriation	\$	750,000
23	State Open Space Grant Appropriation	\$	250,000
24	474-796 Playground Renovation & Baseball Field Partnership		
25	State Open Space Grant Appropriation	\$	400,000
26	474-808 Community Parks and Playgrounds FY11		
27	State Open Space (Restricted) Appropriation	\$	2,500,000
28	474-809 Citywide Park Improvements FY11		
29	State Open Space Grant Appropriation	\$	1,250,000
30	474-810 Tree Baltimore & Street Program FY11		
31	Critical Area Stormwater Management Fund Appropriation	\$	300,000
32	474-811 Park Master Plan Implementation		
33	General Obligation Bond Appropriation	\$	900,000
34	Department of Transportation		
35	504-100 Footway Reconstruction		
36	Other Fund Appropriation	\$	1,500,000

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1	506-754 Annual Urgent Needs Bridge Repairs		
2	Other Fund Appropriation	\$	400,000
3	506-764 Baltimore St. Skywalk Demolition		
4	Other Fund Appropriation	\$	200,000
5	507-752 Bridge Inspection Program		
6	Federal Highway Transportation Fund Appropriation	\$	3,000,000
7	508-256 Central Ave Reconstruction Phase I		
8	Federal Highway Transportation Fund Appropriation	\$	800,000
9	Other Fund Appropriation	\$	200,000
10	508-608 North Ave Streetscape (SAFETEA-LU)		
11	Other Federal Fund Appropriation	\$	3,600,000
12	Other Fund Appropriation	\$	900,000
13	508-616 West Baltimore MARC Neighborhood Improvements (SAFETEA-LU)		
14	Other Fund Appropriation	\$	500,000
15	508-641 Feasibility Studies		
16	Other Fund Appropriation	\$	250,000
17	508-882 Annapolis Rd, Waterview Ave & Maisel St Bridges Over		
18	BWI Pkwy (BC 5407, BC 5402, BC 5001)		
19	Federal Highway Transportation Fund Appropriation	\$	13,600,000
20	Other Fund Appropriation	\$	3,300,000
21	509-087 Harford Rd Bridge Over Herring Run (BC 3212)		
22	Federal Highway Transportation Funds Appropriation	\$	13,550,000
23	Other State Funds Appropriation	\$	300,000
24	Other Fund Appropriation	\$	3,500,000
25	512-035 Traffic Signal System Integration		
26	Other Fund Appropriation	\$	500,000
27	512-059 Variable Message Signs		
28	Federal Transportation Enhancement Grant Appropriation	\$	800,000
29	Other Fund Appropriation	\$	200,000
30	514-207 Charles St Gateway Rehabilitation		
31	Federal Highway Transportation Fund Appropriation	\$	20,000,000
32	Other Private Funds & Grant Appropriation	\$	2,500,000
33	Other Fund Appropriation	\$	2,500,000
34	514-766 Stree Resurfacing - Northeast - Sector I Frankford Ave -		
35	Moravia Park Drive to Sinclair Lane		
36	Federal Highway Transportation Fund Appropriation	\$	2,400,000
37	Other Fund Appropriation	\$	600,000

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1	514-767 Street Resurfacing - Northwest - Sector II		
2	Federal Highway Transportation Fund Appropriation	\$	2,400,000
3	Other Fund Appropriation	\$	600,000
4	514-768 Street Resurfacing - Southwest - Sector III		
5	Federal Highway Transportation Funds Appropriation	\$	2,400,000
6	Other Fund Appropriation	\$	600,000
7	514-769 Street Resurfacing - Southeast - Sector IV		
8	Federal Highway Transportation Fund Appropriation	\$	2,400,000
9	Other Fund Appropriation	\$	600,000
10	563-002 Conduit Replacement Program-reserve		
11	Other Funds (Not Classified) Appropriation	\$	5,231,000

12 **SECTION 3. AND BE IT FURTHER ORDAINED**, That the amounts set forth in Section 2 above
13 designated deappropriations and enclosed in parentheses shall revert to the surpluses of the
14 respective funds and be available for appropriation by this or subsequent ordinances.

15 **SECTION 4. AND BE IT FURTHER ORDAINED**, That:

16 (a) The City reasonably expects to reimburse the expenditures described in Subsection (b) of
17 this Section with the proceeds of one or more obligations (as such term is used in Treas. Reg.
18 Section 1.150-1(b) to be incurred by the City (or any entity controlled by the City within the
19 meaning of Treas. Reg. Section 1.150-1). The City intends that this Section of this Ordinance of
20 Estimates (as this Ordinance of Estimates may be amended from time to time) shall serve as a
21 declaration of the City's reasonable intention to reimburse expenditures as required by Treas.
22 Reg. Section 1.150-2 and any successor regulation.

23 (b) The City intends that this declaration will cover all reimbursement of expenditures for
24 capital projects or programs approved in the capital budget contained in this Ordinance of
25 Estimates to the extent that the City has appropriated in this Ordinance of Estimates to pay the
26 cost thereof from one or more obligations to be issued by the City (or any entity controlled by
27 the City within the meaning of Treas. Reg. Section 1.150-1). The term "obligation" (as such
28 term is defined in Treas. Reg. Section 1.150(b) and as used in this Section) includes general
29 obligation bonds and notes, revenue bonds and notes, leases, conditional purchase agreements
30 and other obligations of the City (or any entity controlled by the City within the meaning of
31 Treas. Reg. Section 1.150-1).

32 (c) The maximum anticipated debt expected to be incurred by the City to reimburse the cost
33 of each capital project or program in this Ordinance of Estimates is the applicable appropriation
34 listed in this Ordinance of Estimates from the proceeds of one or more obligations, as such
35 appropriations may be increased or decreased.

Council Bill 10-0490

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,
this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City