

CITY OF BALTIMORE
RESOLUTION _____
Council Bill 25-0075

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 15, 2025
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: June 16, 2025 at 2:00 p.m.

A RESOLUTION OF THE MAYOR AND CITY COUNCIL CONCERNING

**Operating Budget for the Baltimore City Board of School Commissioners
for the Fiscal Year Ending June 30, 2026**

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2026; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of
Article – Education
Section(s) 5-102
Annotated Code of Maryland
(2022 Replacement Volume)

SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2026.

**Baltimore City Public School System
Operating Budget**

General Fund Expenses:

Schools	\$ 1,093,065,326
Board of School Commissioners	\$ 1,982,680
Chief Executive Officer	\$ 6,389,934
Office of Legal Counsel	\$ 4,090,492
Chief of Communications & Community Engagement Officer	\$ 6,291,815
Human Capital Officer	\$ 9,824,254

EXPLANATION: Underlining indicates matter added by amendment.
~~Strike out~~ indicates matter stricken by amendment.

Council Bill 25-0075

1	Achievement and Accountability Office.	\$ 4,903,151
2	Chief of Schools Office	\$ 27,566,040
3	Chief Academic Officer:	
4	Strategy and Compliance	\$ 5,328,129
5	Teaching and Learning	\$ 10,109,434
6	College & Career Readiness	\$ 3,291,718
7	Specialized Services	\$ 57,763,221
8	Early Learning.	\$ 2,492,812
9	Chief Operating Officer	\$ 109,797,013
10	Chief Financial Officer	\$ 3,891,288
11	Chief Technology Officer	\$ 24,535,067
12	Undistributed Fringe Benefits.	\$ 67,837,045
13	Debt Service	\$ 7,660,080
14	Contingency Reserve	\$ 6,500,000
15	Utilities	\$ 35,009,927
16	General Funds Capital Projects.	\$ 20,000,000
17	External Assignments	\$ 2,066,579
18	Vacancy Factor	\$ (-10,000,000)
19	Total General Fund Expenses	\$ 1,500,396,005
20	Special Revenue Fund Expenses:	
21	Title I Part A	\$ 71,462,388
22	IDEA Part B	\$ 26,008,888
23	IDEA Part B – Pre-School	\$ 744,693
24	Career and Technology Educations (Perkins).	\$ 1,777,065
25	Title IV Part A.	\$ 5,483,215
26	Public Health Services Act – Aides	\$ 354,500
27	McKinney–Vento Homeless.	\$ 495,000
28	Third Party Billing	\$ 8,000,000
29	Medical Assistance – Infants and Toddlers	\$ 15,000
30	Title I – Part D Neglected and Delinquent	\$ 294,000
31	Title I – School Improvement Grant (1003 a).	\$ 2,141,680

Council Bill 25-0075

1	Title II – Part A Improving Teacher Quality.	\$	4,497,728
2	Title III - Part A Language Acquisition	\$	1,195,990
3	Fine Arts Initiative	\$	55,886
4	PTECH	\$	423,000
5	Judy Hoyer – Moravia Park	\$	660,000
6	Judy Hoyer – John Eager Howard.	\$	330,000
7	Judy Hoyer Enhancement	\$	3,630,000
8	Concentration of Poverty	\$	165,601,872
9	Struggling Learners.	\$	5,885,392
10	Strausberg Children’s Cable Education	\$	242,000

11 **Total Special Revenue Fund Expenses \$ 299,298,297**

12 **Total Enterprise Fund Expenses \$ 71,384,020**

13 **Total Baltimore City Public School System Expenses. \$ 1,871,078,322**

14 **SECTION 2. AND BE IT FURTHER RESOLVED,** That the foregoing amounts in summary are
15 funded from the following sources:

16	City of Baltimore	\$	390,502,686
17	State of Maryland	\$	1,254,618,093
18	Federal.	\$	197,945,870
19	Fund Balance.	\$	15,654,240
20	Other	\$	12,357,433

21 **Total \$ 1,871,078,322**

22 **SECTION 3. AND BE IT FURTHER RESOLVED,** That the Capital Budget of Baltimore City
23 Public School System consists of \$54,103,000 for the fiscal year ending June 30, 2026. Sources
24 of these funds are \$27,500,000 from City of Baltimore General Obligation Bonds and
25 \$26,603,000 from the State of Maryland.

26 **Total Capital Projects. \$ 54,103,000**

27 **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be
28 certified to the State Superintendent of Schools.

29 **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2025.

Council Bill 25-0075

Certified as duly passed this _____ day of _____, 20____

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City