CITY OF BALTIMORE ORDINANCE Council Bill 25-0010

Introduced by: The Council President At the request of: The Administration (Department of Finance) Cosponsored by: Councilmember Schleifer Introduced and read first time: January 13, 2025 Assigned to: Budget and Appropriations Committee: Committee Report: Favorable Council action: Adopted Read second time: March 10, 2025

AN ORDINANCE CONCERNING

1 2

Supplementary Special Revenue Fund Operating Appropriation – Department of Law – \$100,000

- FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation
 in the amount of \$100,000 to the Department of Law Service 862 (Transactions Contracts),
 to provide funding to create 2 additional positions to oversee contract agreements with grant
 organizations; and providing for a special effective date.
- 7 BY authority of
- 8 Article VI Board of Estimates
- 9 Section 8(b)(2)(iii) and (c)
- 10 Baltimore City Charter
- 11 (1996 Edition)
- 12

Recitals

- 13 The revenue appropriated by this Ordinance represents \$100,000 from the Opioid Restitution
- 14 Fund in excess of the revenue relied on by the Board of Estimates in determining the tax levy
- required to balance the budget for Fiscal Year 2025.
- 16 This additional revenue could not have been reasonably anticipated when the Ordinance of 17 Estimates for Fiscal Year 2025 was formulated.
- 18 This appropriation is made necessary by a material change in circumstances since the 19 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could 20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.
- On December 18, 2024, the Board of Estimates recommended this appropriation to the City
 Council.

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0010

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$100,000 shall be made available to the Department of Law – Service 862 (Transactions Contracts) as a Supplementary Special Revenue Fund Operating Appropriation for Fiscal Year 2025, to provide funding to create 2 additional positions to oversee contract agreements with grant organizations. The source of revenue for this appropriation is \$100,000 from the Opioid Restitution Fund in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

8 **SECTION 2.** AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

Council Bill 25-0010

Certified as duly passed this <u>10th</u> day of _____ March , 20 25

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this ^{10th} day of March , 20 25

alm

Chief Clerk

Approved this <u>17th</u> day of <u>March</u>, 20<u>25</u>

Brandon

Mayor, Baltimore City

Approved for Form and Legal Sufficiency,

this 14th day of March , 2025

Chief Solicitor