

**CITY OF BALTIMORE
COUNCIL BILL 19-0396
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 11, 2019

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Transportation, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Department of Transportation – \$10,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$10,000,000 to the Department of Transportation – Service 683 (Street
6 Management), to provide funding for additional operating expenses; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

Recitals

14 The revenue appropriated by this Ordinance represents funds from Recordation Tax Revenue
15 (\$8,500,000) and from Transfer Tax Revenue (\$1,500,000) in excess of the revenue relied on by
16 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
17 2019.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2019 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

Explanation: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

2 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
3 \$10,000,000 shall be made available to the Department of Transportation – Service 683 (Street
4 Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019,
5 to provide funding for additional operating expenses. The source of revenue for this
6 appropriation is funds from Recordation Tax Revenue (\$8,500,000) and from Transfer Tax
7 Revenue (\$1,500,000) in excess of the amount from this source that was relied on by the Board
8 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.