

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Tuesday, March 11, 2025

9:00 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-408-418-9388, Access Code:
2331 273 3290 Password: Public Link:
[https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m45e73652678d9ad05c3ead1d715f7dcf)
MTID=m45e73652678d9ad05c3ead1d715f7dcf

LO25-0008 - Agency Briefing - Capital Budget FY2026

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEM SCHEDULED FOR PUBLIC HEARING

[LO25-0008](#) Agency Briefing – Capital Budget – Fiscal Year 2026

For the purpose of calling on representatives from the City's Department of Planning - Capital Budget, as well as other relevant agencies to provide a briefing to the City Council on the proposed Fiscal Year 2026 Capital Budget and priority projects. Emphasis should be placed on the larger capital project requests of City agencies including the Department of Transportation, Housing, Schools, General Services, Information Technology, Recreation and Parks, and Public Works. A comparative report of the proposed FY 26 Capital Budget to the Fiscal Year 2025 Capital Budget, and actual FY 24 capital spending against the approved FY 24 budget should also be provided.

Sponsors: Zeke Cohen, Danielle N. McCray

BRIEFING

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC