

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference                      Date: June 12, 2017

Referred to: BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0084

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Baltimore City Public Schools – \$3,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City Public Schools), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**\*\*The Introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

**Agencies**

_____	Baltimore City Public School System
_____	Baltimore Development Corporation
_____	City Solicitor
_____	Comptroller's Office
_____	Department of Audits
_____	Department of Finance
_____	Department of General Services
_____	Department of Housing and Community Development
_____	Department of Human Resources
_____	Department of Planning
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Board of Estimates
_____	Board of Ethics
_____	Board of Municipal and Zoning Appeals
_____	Comm. for Historical and Architectural Preservation
_____	Commission on Sustainability
_____	Employees' Retirement System
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Environmental Control Board
_____	Fire & Police Employees' Retirement System
_____	Labor Commissioner
_____	Parking Authority Board
_____	Planning Commission
_____	Wage Commission
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Department of Public Works
_____	Department of Real Estate
_____	Department of Recreation and Parks
_____	Department of Transportation
_____	Fire Department
_____	Health Department
_____	Mayor's Office of Employment Development
_____	Mayor's Office of Human Services
_____	Mayor's Office of Information Technology
_____	Office of the Mayor
_____	Police Department
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Other: _____

**Boards and Commissions**



CITY OF BALTIMORE  
ORDINANCE 17-030  
Council Bill 17-0084

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 12, 2017  
Assigned to: Budget and Appropriations Committee

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Committee Report: Favorable  
Council action: Adopted  
Read second time: June 12, 2017

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AN ORDINANCE CONCERNING

1                                   **Supplementary General Fund Operating Appropriation –**  
2                                   **Baltimore City Public Schools – \$3,000,000**

3       FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
4       amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City  
5       Public Schools), to provide funding for additional operating expenses; and providing for a  
6       special effective date.

7       BY authority of  
8       Article VI - Board of Estimates  
9       Section 8(b)(3) and (c)  
10      Baltimore City Charter  
11      (1996 Edition)

12                                   **Recitals**

13       The revenue appropriated by this Ordinance represents funds from the Fund Balance in  
14       excess of the revenue relied on by the Board of Estimates in determining the tax levy required to  
15       balance the budget for Fiscal Year 2018.

16       This additional revenue could not have been reasonably anticipated when the Ordinance of  
17       Estimates for Fiscal Year 2018 was formulated.

18       This appropriation is made necessary by a material change in circumstances since the  
19       Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could  
20       not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21       On June 12, 2017, the Board of Estimates recommended this appropriation to the City  
22       Council.

23       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
24       **\$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352**

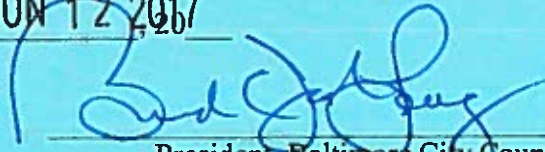
EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by  
amendment or deleted from existing law by amendment.

**Council Bill 17-0084**

1 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for  
2 Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue  
3 for this appropriation is funds from the Fund Balance in excess of the amount from this source  
4 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
5 budget for Fiscal Year 2018.


6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,  
7 2017.

Certified as duly passed this \_\_\_\_\_ day of JUN 12, 2017

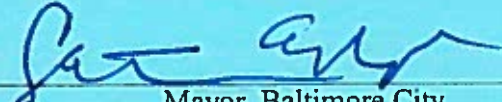
  
\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of JUN 12, 2017

  
\_\_\_\_\_  
Chief Clerk

Approved this 13 day of June, 2017

  
\_\_\_\_\_  
Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 12<sup>th</sup> Day of June 2017.

  
\_\_\_\_\_  
Chief Solicitor

# BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: June 12, 2017

BILL #: 17-0084

BILL TITLE: Supplementary General Fund Operating Appropriation – Baltimore City Public Schools - \$3,000,000

MOTION BY: Pinkett      SECONDED BY: Henry

- FAVORABLE                       FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE                       WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott, Brandon	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	✓ <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<b>TOTALS</b>	<b>7</b>	<b>—</b>	<b>—</b>	<b>—</b>

CHAIRPERSON: C.V. Curtis

COMMITTEE STAFF: Marguerite M. Currin    Initials: M.M.C



# BALTIMORE CITY PUBLIC SCHOOLS

**Catherine E. Pugh**  
*Mayor, City of Baltimore*

**Marnell A. Cooper**  
*Chair, Baltimore City Board of  
School Commissioners*

**Dr. Sonja Brookins Santelises**  
*Chief Executive Officer*

June 1, 2017

Dear Council President Young and Chairman Costello,

Thank you for meeting with me and our CFO John Walker this morning. We are very grateful for the City Council's public commitment on March 20, 2017, of an additional \$10 million in funding for City Schools. We are also appreciative of the unprecedented commitment this year to City Schools from the General Assembly and Mayor Pugh's Administration.

As discussed this morning, if the City Council is able to reach agreement with the Mayor on the \$10 million in funding, it is my belief that the additional funds should be expended in a fiscally responsible manner, similar to the existing three-year commitment from the state and city.

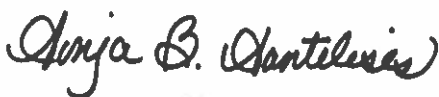
I would propose that approximately \$1 million be expended on currently proposed cuts to community schools for 2017-18. As the Council is aware, community schools serve extremely vulnerable student populations and cutting these services so close to the 2017-18 school year would have dire consequences.

I would further propose that the remaining \$9 million be expended evenly over the following three school years, starting in 2017-18. The most effective use of this funding would be a split amongst the following three areas:

- 1) Leadership training for our principals and assistant principals—This funding would expand leadership development opportunities for our principals and assistant principals and will allow City Schools the opportunity to build a leadership pipeline.
- 2) Middle grades initiative—Additional funds would allow the district to deepen our support for early adolescents throughout the district. This would include expansion of peer leadership opportunities, more rigorous and enriched learning opportunities, and expanded support for our most vulnerable middle school readers.
- 3) Community Schools Other Than Personnel Services (OTPS)—City Schools can build the capacity of parents, families and community to better support student learning and well-being beyond the classroom through trainings focused on comprehensive literacy strategies to equip parents with skills to partner in their children's education and building community through advocacy and decision making.

Thank you again for your leadership and continued commitment to the education and development of our city's student-scholars.

Sincerely,



**Dr. Sonja Brookins Santelises**  
Chief Executive Officer





CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 17-0084

Supplementary General Fund Operating Appropriation – Baltimore City Public Schools
- \$3,000,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric Costello

Hearing Date: Monday, June 12, 2017
Time (Beginning): 2:05 PM
Time (Ending): 2:15 PM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 35
Committee Members in Attendance:
Eric Costello Sharon Green Middleton
Brandon Scott Bill Henry
Leon Pinkett Isaac "Yitzy" Schleifer
Sharon Sneed

Bill Synopsis in the file? [X] yes [ ] no [ ] n/a
Attendance sheet in the file? [X] yes [ ] no [ ] n/a
Agency reports read? [X] yes [ ] no [ ] n/a
Hearing televised or audio-digitally recorded? [ ] yes [X] no [ ] n/a
Certification of advertising/posting notices in the file? [ ] yes [ ] no [X] n/a
Evidence of notification to property owners? [ ] yes [ ] no [X] n/a
Final vote taken at this hearing? [X] yes [ ] no [ ] n/a
Motioned by: Councilmember Pinkett
Seconded by: Councilmember Henry
Final Vote: Favorable

Major Speakers
(This is not an attendance record.)

- None



**Major Issues Discussed**

1. The chairman stated that he received a letter from the CEO, Baltimore City Public Schools. A copy is in the bill file. The letter focuses on three (3) areas:
  - Leadership training
  - Middle grades initiative
  - Community Schools Other Than Personnel Services
2. The chairman also talked briefly about how funds would be allocated to the BCPSS over the next three (3) years.
3. A committee member asked about the scheduling of the hearing(s) today. The chairman explained to him that the hearings were scheduled due to "procedural items pertaining to the budget." He also explained the budget process for moving the bills forward.
4. Vote taken.

**Further Study**

Was further study requested?

Yes  No

If yes, describe.

**Committee Vote:**

E. Costello: ..... Yea  
 L. Pinkett: ..... Yea  
 S. Middleton: ..... Yea  
 I. Schleifer: ..... Yea  
 S. Sneed: ..... Yea  
 B. Scott: ..... Yea  
 B. Henry: ..... Yea

*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 12, 2017

cc: Bill File  
OCS Chrono File



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U/nO 22082021A



## BILL SYNOPSIS

**Committee:** Budget and Appropriations

**Bill 17-0084**

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### Supplementary General Fund Operating Appropriation – Baltimore City Public Schools - \$3,000,000

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**Sponsor:** *President Young at the request of the Department of Finance*  
**Introduced:** *June 12, 2017*

**Purpose:**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City Public Schools), to provide funding for additional operating expenses; and providing for a special effective date.

**Effective:** July 2, 2017

**Hearing Date/Time/Location:** Monday, June 12, 2017/3:00 PM/Council Chambers

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### Agency Reports

Not Referred

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### Analysis

#### Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

**§ 8. Deficiencies: Supplementary appropriations.**

*(b) Supplementary appropriations — when authorized.*

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

*(1) Excess revenues.*





Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

**(3) Material changes; new programs.**

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

**(c) Supplementary appropriations – Requisites of ordinance.**

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

## Background

Funds are being transferred from the fiscal year 2018 fund balance to:

- Baltimore City Public Schools - \$3 million for “additional operating expenses”

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## Additional Information

**Fiscal Note:** The \$3 million funding will come from:

- Excess Fund Balance for Fiscal Year 2018

**Information Source(s):** City Charter, Bill #17-0084 and all agency reports received as of this writing.

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Analysis by: *Marguerite M. Currin*  
Analysis Date: Marguerite M. Currin  
June 12, 2017

Direct Inquiries to: 443-984-3485



AGENCY: 4371 M-R: Baltimore City Public Schools  
 SERVICE: 352 Baltimore City Public Schools

**SERVICE BUDGET SUMMARY**

	Actual FY 2016	Budgeted FY 2017	Recommended FY 2018	Change In Budget
<b>EXPENDITURES BY OBJECT:</b>				
7 Grants, Subsidies and Contributions	258,212,181	265,412,081	280,896,604	15,484,523
<b>TOTAL OBJECTS</b>	<b>\$258,212,181</b>	<b>\$265,412,081</b>	<b>\$280,896,604</b>	<b>\$15,484,523</b>
<b>EXPENDITURES BY ACTIVITY:</b>				
1 Required Maintenance of Effort (MOE)	207,706,071	207,305,971	217,706,071	10,400,100
4 BCPSS Termination Leave	2,800,000	0	0	0
6 Retirees Health Contribution	29,805,357	29,805,357	29,805,357	0
7 Teacher Pension	17,900,753	17,900,753	17,900,753	0
8 Special School Funding	0	10,400,000	10,000,000	-400,000
9 MTA Bus Transportation	0	0	5,484,423	5,484,423
<b>TOTAL ACTIVITIES</b>	<b>\$258,212,181</b>	<b>\$265,412,081</b>	<b>\$280,896,604</b>	<b>\$15,484,523</b>
<b>EXPENDITURES BY FUND:</b>				
General	258,212,181	265,412,081	280,896,604	15,484,523
<b>TOTAL FUNDS</b>	<b>\$258,212,181</b>	<b>\$265,412,081</b>	<b>\$280,896,604</b>	<b>\$15,484,523</b>



**CITY OF BALTIMORE  
COUNCIL BILL 17-0084  
(First Reader)**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 12, 2017  
Assigned to: Budget and Appropriations Committee

---

**A BILL ENTITLED**

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Baltimore City Public Schools – \$3,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City  
6 Public Schools), to provide funding for additional operating expenses; and providing for a  
7 special effective date.

8 BY authority of

9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fund Balance in  
15 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to  
16 balance the budget for Fiscal Year 2018.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2018 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 12, 2017, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352**  
26 **(Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for**  
27 **Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue**  
28 **for this appropriation is funds from the Fund Balance in excess of the amount from this source**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0084**

1 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
2 budget for Fiscal Year 2018.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,  
4 2017.

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
	SUBJECT	Fiscal 2018 General Fund Supplemental Appropriation of \$3,000,000 – Baltimore City Public Schools

CITY of  
BALTIMORE  
**MEMO**



DATE:

TO

The Honorable President and Members  
of the Board of Estimates

June 9, 2017

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of a General Fund supplemental appropriation in the total amount of \$3,000,000 to the Baltimore City Public Schools, Service #352: Baltimore City Public Schools.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$3,000,000) will come from Fund Balance.

**BACKGROUND AND EXPLANATION:**

This action was agreed upon by the Mayor and City Council as part of Fiscal 2018 budget negotiations.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

*Bernice D. Taylor*

DATE JUN 12 2017 CLERK





**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

---

**A BILL ENTITLED**

**AN ORDINANCE concerning**

**Supplementary General Fund Operating Appropriation –  
Baltimore City Public Schools – \$3,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City Public Schools), to provide funding for additional operating expenses; and providing for a special effective date.

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On JUN 12 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for**

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.  
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.



**DRAFTED BY DLR 10JUN17**

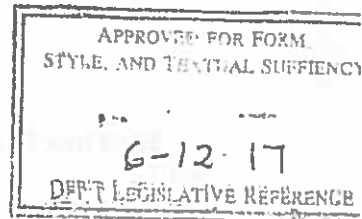
**DRAFTED BY DLR 10JUN17**

Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2, 2017.



**INTRODUCTORY\***  
**CITY OF BALTIMORE**  
**COUNCIL BILL \_\_\_\_\_**



Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

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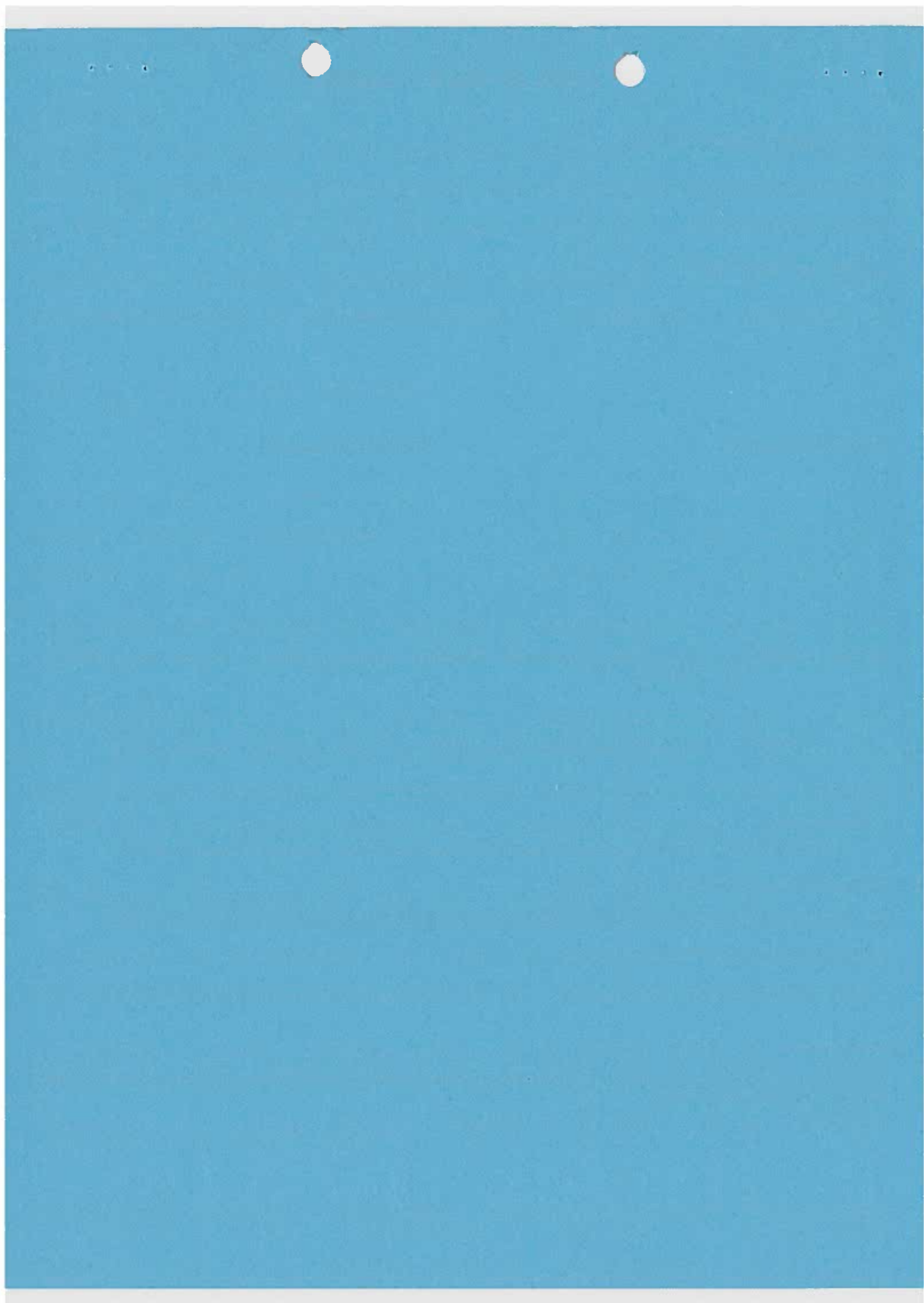
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**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2, 2017.



ACTION BY THE CITY COUNCIL

JUN 12 2017

FIRST READING (INTRODUCTION) \_\_\_\_\_ 20 \_\_\_\_\_

PUBLIC HEARING HELD ON June 12, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

COMMITTEE REPORT AS OF June 12, 2017 \_\_\_\_\_ 20 \_\_\_\_\_

FAVORABLE \_\_\_\_\_ UNFAVORABLE \_\_\_\_\_ FAVORABLE AS AMENDED \_\_\_\_\_ WITHOUT RECOMMENDATION

C. T. Curtis

Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

JUN 12 2017

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING \_\_\_\_\_ JUN 12 2017 \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

\_\_\_\_\_ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) \_\_\_\_\_ 20 \_\_\_\_\_

WITHDRAWAL \_\_\_\_\_ 20 \_\_\_\_\_

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

[Signature]

President

[Signature]

Chief Clerk



**CITY OF BALTIMORE  
COUNCIL BILL 17-0084  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 12, 2017  
Assigned to: Budget and Appropriations Committee

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Baltimore City Public Schools – \$3,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City  
6 Public Schools), to provide funding for additional operating expenses; and providing for a  
7 special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fund Balance in  
15 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to  
16 balance the budget for Fiscal Year 2018.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2018 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 12, 2017, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352**  
26 **(Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for**  
27 **Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue**  
28 **for this appropriation is funds from the Fund Balance in excess of the amount from this source**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 17-0084**

1 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
2 budget for Fiscal Year 2018.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,  
4 2017.

**CITY OF BALTIMORE**  
**ORDINANCE \_\_\_\_\_**  
**Council Bill 17-0084**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 12, 2017  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: June 12, 2017

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**AN ORDINANCE CONCERNING**

**Supplementary General Fund Operating Appropriation –  
Baltimore City Public Schools – \$3,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,000,000 to the Baltimore City Public Schools – Service 352 (Baltimore City Public Schools), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from the Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2018 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 12, 2017, the Board of Estimates recommended this appropriation to the City Council.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$3,000,000 shall be made available to the Baltimore City Public Schools – Service 352**

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 17-0084**

1 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for  
2 Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue  
3 for this appropriation is funds from the Fund Balance in excess of the amount from this source  
4 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
5 budget for Fiscal Year 2018.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,  
7 2017.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City