


Andrew Kleine

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	SUBJECT	City Council Bill #17-0018R		

TO

DATE:

The Honorable President and
Members of the City Council
Room 400, City Hall

April 18, 2017

City Council Bill # 17-0018R seeks to review the recent reductions in crossing guard staff, elimination of crossing guard locations, and proposed reduction in crossing guard pay.

Below is a table showing the recent history of crossing guard expenditures.

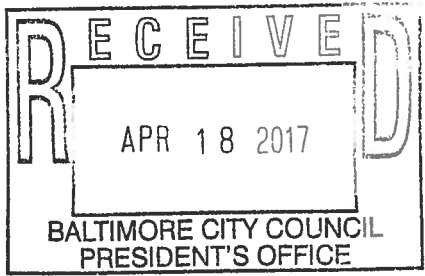
Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017 (Budgeted)	Fiscal 2018 (Budgeted)
\$5,600,596	\$6,238,870	\$5,354,548	\$5,273,770	\$4,540,189	\$3,064,092	\$4,784,930

Notes:

- The increase in expenditures between 2012 and 2013 was due to the allocation of pension costs to the position level.
- The budget was adjusted between 2013 and 2014 as the Department of Transportation conducted a usage study that identified underutilized crossings and led to a new policy for crossing guard placement based on national standards.
- The adjustment in 2016 was due to abolishing budgeted vacant positions.
- The adjustment from 2016 to 2017 was related to a plan to pay crossing guards for two rather than four hours per day, consistent with actual hours worked. The City and CUB could not reach agreement on this change. The 2018 proposed budget will restore the funding.

The Department of Finance will participate in the hearing on this resolution and answer questions.

cc: Henry Raymond
Kyron Banks



Comments