

Memo, for:

FROM	NAME & TITLE	Robert Cename, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
	SUBJECT	General Fund Appropriation Supplemental of \$5,000,000 to M-R: Civic Promotion

CITY of
BALTIMORE

MEMO

76

DATE:



TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$5,000,000 to
M-R: Civic Promotion, Service #820: Convention Sales and Tourism Marketing.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$5,000,000 will come from Coronavirus Aid, Relief, and
Economic Security (CARES) Act funding.

FROM

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BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated
expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot
absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the tourism support
and messaging.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes x no

APPROVED BY BOARD OF ESTIMATES
SEP 15 2021

[Handwritten signature]

DATE

CLERK

APPROVED FOR FUNDS
AUG 31 2021
MG
BUDGET & MGMT. RESEARCH