

Parking Management

Pillar: Equitable Neighborhood Development

Service Number: 682

Fiscal 2023 Recommended Budget: \$32,462,920

Service Description

This service manages City-owned off-street garages and lots with over 10,000 parking spaces and over two million parkers annually, and manages and maintains over 911 pay-by-license-plate multi-space parking meters, and over 2,702 single-space parking meters that are solar powered and accept credit/debit cards. It also administers Residential Permit Parking, Residential Reserved Disabled Parking, and Valet Regulation programs, develops parking plans, and identifies and implements parking demand management strategies such as car sharing.

Major Budget Items

- The service is supported by the Parking Enterprise Fund and the Parking Management Fund. Revenue from parking garages, meters, permits, citations, and taxes are collected in these funds. After deducting expenses for parking operations and paying for debt service incurred to build the City’s garages, any remaining revenue is transferred to the General Fund.
- The recommended budget maintains the current level of service.
- The budget includes \$400,000 for targeted enforcement in Riverside and Ridgely’s Delight. These two sites represent a pilot program for the virtual Residential Parking Program. Parking enforcement agents will be able to use license plate reader technology to enforce these regulations.

Type	Performance Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Effectiveness	Revenue collected annually per space at City-owned off-street parking facilities	\$3,105	\$2,980	\$2,515	\$2,757	\$1,539	\$2,087	\$2,190
Effectiveness	Total parking meter revenue collected (in millions)	\$15.4	\$13.9	\$5.8	\$13.1	\$7.6	\$8.7	\$9.3