CITY OF BALTIMORE ORDINANCE ____ Council Bill 25-0107

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 20, 2025
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: November 10, 2025

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Department of Law – \$81,393
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$81,393 to the Department of Law – Service 862 (Transactions), to provide
5 6	funding to balance the Department of Law's Fiscal Year 2025 budget to cover a deficit caused by contractual spending; and providing for a special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(2)(iii) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents \$81,393 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On October 15, 2025, the Board of Estimates recommended this appropriation to the City
22	Council.

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0107

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$81,393 shall be made available to the Department of Law – Service 862 (Transactions) as a
3	Supplementary General Fund Operating Appropriation for Fiscal Year 2025, to provide funding
4	to balance the Department of Law's Fiscal Year 2025 budget to cover a deficit caused by
5	contractual spending. The source of revenue for this appropriation is General Fund assigned
6	Fund Balance in excess of the amount from this source that was relied on by the Board of
7	Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Council Bill 25-0107

Certified as duly passed this 24th day of November	
	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,	
this <u>1st</u> day of <u>December</u> , 20 25	
	Ethin Plain
	Chief Clerk
Approved this day of, 20	
	Mayor, Baltimore City