

**CITY OF BALTIMORE
COUNCIL BILL 25-0026
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: February 10, 2025

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Special Revenue Fund Operating Appropriation –**
3 **Fire Department – \$33,361,780**

4 FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation
5 in the amount of \$33,361,780 to the Fire Department – Service 602 (Fire Suppression and
6 Emergency Rescue), to provide funding for overtime due to sworn vacancies and unbudgeted
7 EMS contractual services; and providing for a special effective date.

8 BY authority of

9 Article VI - Board of Estimates
10 Section 8(b)(2)(i) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$33,361,780 in excess of the revenue
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
16 Fiscal Year 2024.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2024 was formulated.

19 The source of this additional revenue is Cash Investment Earnings.

20 On February 5, 2025, the Board of Estimates recommended this appropriation to the City
21 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 25-0026

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$33,361,780 shall be made available to the Fire Department – Service 602 (Fire Suppression and
3 Emergency Rescue) as a Supplementary Special Revenue Fund Operating Appropriation for
4 Fiscal Year 2024, to provide funding for overtime due to sworn vacancies and unbudgeted EMS
5 contractual services. The source of revenue for this appropriation is Cash Investment Earnings in
6 excess of the amount from this source that was relied on by the Board of Estimates in
7 determining the tax levy required to balance the budget for Fiscal Year 2024.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.