# CITY OF BALTIMORE COUNCIL BILL 25-0045 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: March 24, 2025 <u>Assigned to: Budget and Appropriations Committee</u> REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

### A BILL ENTITLED

1 AN ORDINANCE concerning

#### Supplementary State Fund Operating Appropriation – Department of Recreation and Parks – Service 654 (Urban Forestry) – \$90,000

- FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
  amount of \$90,000 to the Department of Recreation and Parks Service 654 (Urban
  Forestry), to provide funding for addressing the pressing concerns surrounding the
  detrimental impact of deer on the forested natural areas within Baltimore City parks,
  particularly those affecting forest ecology in U.S. Environmental Protection Agency ("EPA")
  Inflation Reduction Act ("IRA") Disadvantaged Communities; and providing for a special
  effective date.
- 11 BY authority of
- 12 Article VI Board of Estimates
- 13 Section 8(b)(2)(ii) and (c)
- 14 Baltimore City Charter
- 15 (1996 Edition)
- 16

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#### Recitals

The revenue appropriated by this Ordinance represents State funding from the State of
 Maryland Department of Natural Resources Community Catalyst Fund in excess of the revenue
 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
 Fiscal Year 2025.

- That funding could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2025 was formulated.
- On February 7, 2025, the Board of Estimates recommended this appropriation to the City
   Council.

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

## Council Bill 25-0025

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That 1 \$90,000 shall be made available to the Department of Recreation and Parks – Service 654 (Urban 2 Forestry) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2025, to 3 provide funding for addressing the pressing concerns surrounding the detrimental impact of deer 4 on the forested natural areas within Baltimore City parks, particularly those affecting forest 5 ecology in EPA IRA Disadvantaged Communities. The source of revenue for this appropriation 6 is the State funding from the State of Maryland Department of Natural Resources Community 7 8 Catalyst Fund in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025. 9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 10

11 enacted.