


Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #16-0678 – Supplementary General Fund Appropriation - \$26,000,000		

DATE: June 20, 2016

TO The Honorable President and
Members of the City Council
Room 400, City Hall

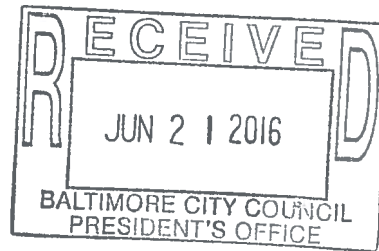
Attention: Ms. Natawna Austin

City Council bill 16-0678 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$26,000,000 to the Police Department – Service 622: Police Patrol.

This supplemental is needed to close an expenditure deficit in Police due to severance payments, overtime expenses, and costs incurred in preparation for the police officer trials.

The Department of Finance supports the passage of Council Bill 16-0678.

cc: Henry Raymond
Angela Gibson



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