



**TO:** Board of Estimates, Office of Comptroller  
**FROM:** AGC2300-BBMR - Bureau of Budget Management Research  
**DATE:** 04/02/2026  
**Submission #:** SB-26-10840  
**SUBJECT:** FY26 Supplemental for Grant Award -Enhanced Nutrient Removal operations- Maryland Department of the Environment

**ACTION REQUESTED OF BOARD OF ESTIMATES:**

The Board is requested to approve a Supplemental Appropriation to the Department of Public Works, Service 673-Wastewater Management to accept a State award from the Maryland Department of the Environment (MDE) related to the Back River Wastewater Treatment Plant's Enhanced Nutrient Removal operations..

**PERIOD OF CONTRACT/AGREEMENT:** 08/27/2025 to 08/26/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,177,758.00

Project Fund	Amount
5000-CCA000848	\$ 2,177,758.00

**BACKGROUND/EXPLANATION:**

The Department of Public Works has received a one-year grant from the State of Maryland through the Maryland Department of the Environment. This grant supports Enhanced Nutrient Removal (ENR) operations and maintenance activities at the Back River Wastewater Treatment Plant.

Over the life of the grant, DPW is aiming to utilize the grant award to support maintenance and repair costs related to operations at the Back River Wastewater Treatment Plant. There is no local match requirement for the grant.

The requested supplemental represents the full grant award of \$2,177,758, with the grant period running from August 27, 2025 through August 26, 2026.

Following approval by the Board of Estimates, the supplemental request will be introduced to the City Council for review and approval.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



Clerk, Board of Estimates

04-01-2026