



**TO:** Board of Estimates, Office of Comptroller

**FROM:** AGC2300-BBMR - Bureau of Budget Management Research :  
AGC4311 - M-R Miscellaneous General Expenses

**DATE:** 08/09/2024

**Submission #:** SB-24-12771

**SUBJECT:** Special Revenue Fund Supplemental Appropriation of \$2,165,000

### **ACTION REQUESTED OF BOARD OF ESTIMATES:**

The Board is requested to approve a Special Funds Appropriation for FY25 relating to the Center Place Extension Project.

**PERIOD OF CONTRACT/AGREEMENT:** 07/01/2024 to 06/30/2025

### **AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,165,000.00

Project Fund	Amount
6000-SPC006011-RC0609	\$ 2,165,000.00
SI002046 - Baltimore County – Center Place Road Extension Project	

### **BACKGROUND/EXPLANATION:**

The Mayor and City Council of Baltimore and Baltimore County are working together on a project known as the Center Place Extension Project to provide a new transportation connection between Baltimore City and Historic Dundalk in Baltimore County. The City and County have entered a Memorandum of Understanding (MOU), approved by the Board of Estimates on April 5, 2023, providing for the acquisition of the subject property for the project. Pursuant to Ordinance 24-321 dated March 17, 2024, the Mayor and City Council of Baltimore have authorized the acquisition by purchase or condemnation of the Fee Simple interest in Block 6990, Lots 1 through 7, Block 6991, Lots 1 through 26 and the bed Woodhouse Avenue needed for the purpose of laying or extending a public road and widening of Ralls Avenue as shown on Plat No. 240-A-56-A in the Office of the Department of Transportation.

As part of the MOU with Baltimore County, the City will oversee the real estate transaction associated with this project. This supplemental appropriates funds from Baltimore County to purchase these properties. Information about this transaction was not known during the development of the City's Fiscal 2025 budget requiring the supplemental appropriation. These funds will be appropriated in a Special Revenue Fund and restricted specifically for this project. Appropriation of these funds is subject to BOE and City Council approval.

**COUNCIL DISTRICT:** Citywide

EMPLOY  
BALTIMORE:

LIVING WAGE:

LOCAL HIRING:

PREVAILING  
WAGE:

N/A

N/A

N/A

N/A

1% FOR PUBLIC ART:

N/A.

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.



Clerk, Board of Estimates

08-07-2024