

**Introduced by:** The Council President  
**At the request of:** The Administration (Department of Finance)

**Prepared by:** Department of Legislative Reference

**Date:** May 22, 2019

**Referred to:** BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse

**CITY COUNCIL 19- 6393**

**A BILL ENTITLED**

**AN ORDINANCE** concerning

**Supplementary General Fund Operating Appropriation –  
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**\*\*The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**



**CITY OF BALTIMORE  
ORDINANCE 19.272  
Council Bill 19-0393**

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 11, 2019  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: June 17, 2019

## AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –  
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

## Recitals

The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

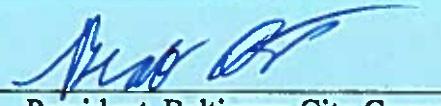
**Explanation:** **CAPITALS** indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
Strike-out indicates matter stricken from the bill by amendment  
or deleted from existing law by amendment.

1           **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the  
2       \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste  
3       Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal  
4       Year 2019, to provide funding for additional operating expenses. The source of revenue for this  
5       appropriation is funds from Income Tax in excess of the amount from this source that was relied  
6       on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
7       Year 2019.

8           **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.

JUN 24 2019

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

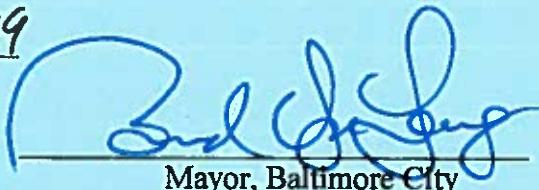
  
President, Baltimore City Council

Certified as duly delivered to his Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

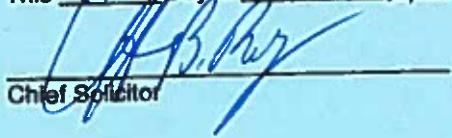
JUN 24 2019

  
Chief Clerk

Approved this 26 day of June, 2019

  
Mayor, Baltimore City

Approved For Form and Legal Sufficiency  
This 25 Day of June 2019.

  
Chief Solicitor

**BALTIMORE CITY COUNCIL  
BUDGET AND APPROPRIATIONS COMMITTEE  
VOTING RECORD**

DATE: 6-13-19

BILL #: 19-0393

BILL TITLE: Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,500,000

MOTION BY: Pinkett SECONDED BY: Henry

FAVORABLE  FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE  WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> M.M.C.	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTALS</b>	<u>5</u>	<u>—</u>	<u>1</u>	<u>—</u>

CHAIRPERSON: Eric T. Costello, E.T. C.

COMMITTEE STAFF: Marguerite M. Currin, Initials: M.M.C.

FROM	Rudolph S. Chow, P.E. Director	CITY of BALTIMORE
AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building	
SUBJECT	City Council Bill 19-0393	RECEIVED JUN 13 2019 BALTIMORE CITY COUNCIL PRESIDENT'S OFFICE

TO:

Budget and Appropriations Committee

June 11, 2019

## **INTRODUCTION**

I am herein reporting on City Council Bill 19-0393 introduced by Council President Scott on behalf of the Administration (Department of Finance).

## **PURPOSE**

The purpose of the Bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works (Service 663 – Waste Removal and Recycling) to provide funding for additional operating expenses; and to provide for a special effective date.

## **BRIEF HISTORY**

The Department of Public Works' Bureau of Solid Waste has offered curbside collection of single stream recyclables since 2008 and, since the implementation of One PLUS ONE, collects recyclables every week. Residents may set out unlimited quantities of recyclables for collection. DPW also provides recycling collection to small businesses, up to three times per week, to encourage their participation. Recyclables may be dropped off at any of the citizen convenience centers. The purpose of offering recycling services is to reduce the amount of discarded waste going to BRESCO or Quarantine Road Landfill, and to create opportunities for the recycled materials to be converted into other products or used for other purposes, which minimizes the need to use virgin materials in product production.

## **FISCAL IMPACT**

DPW Solid Waste collects and delivers recyclables to a recycling vendor. The vendor sorts and removes contaminated materials, then bundles the recyclable materials prior to resale in the marketplace. The market for recyclables has always fluctuated, providing attractive pricing for one type of recyclable over another, depending on market demand. In the past, recycling market pricing has enabled the City to receive revenue from these sales, after deducting the costs incurred by DPW to collect and deliver the materials to the vendor.

China has played a large role in recycling markets, taking on recyclable materials from around the world to foster development of industries in their country. However, the growth of Chinese industries created a new paradigm for China by generating their own recyclables and markets, eliminating the need to import these materials. As a result, China instituted strict contamination standards which would allow them to reject materials sent to their ports. Very quickly, the materials were diverted to Vietnam, Malaysia, Thailand, Indonesia, and other countries, which in turn responded with their own restrictions. These actions, combined with a drop in U.S. markets for these materials, has resulted in some local governments eliminating their recycling programs. For Baltimore, it has meant that Solid Waste must now expend \$100,000 to \$160,000 each month for processing of recyclables.

*[Signature]*

Budget and Appropriations Committee.  
June 11, 2019  
Page 2

City Council Bill 19-0393, if approved, would provide a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to DPW Service 663, Waste Removal and Recycling, for the additional operating expenses incurred in FY 2019 for the management of recyclables under current market conditions.

**AGENCY/DEPARTMENT POSITION**

The Department of Public Works supports passage of City Council Bill 19-0393. Should the Committee have any questions, please do not hesitate to contact Ms. Marcia Collins at 420-396-1960.



Rudolph S. Chow, P.E.  
Director

RSC:MMC

FROM	Robert Cenname, Chief <i>J. Cenname BRC</i>
AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
SUBJECT	City Council Bill #19-0393-Supplemental General Fund Operating Appropriation-Department of Public Works

CITY of  
BALTIMORE  
**MEMO**



DATE:

June 12, 2019

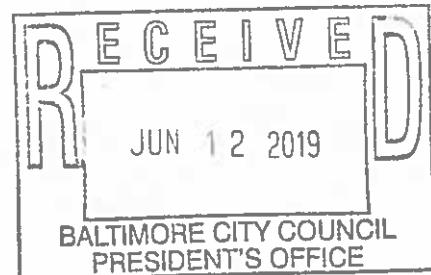
TO

The Honorable President and  
Members of the City Council  
Room 400, City Hall

City Council Bill 19-0393 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$1,500,000 to the Department of Public Works-Service 663 (Waste Removal and Recycling) to provide funding for additional operating expenses; and providing a special effective date. The revenue appropriated per this Ordinance represents funds from the surplus in Income Tax Revenue.

The Department of Finance supports the passage for Council Bill 19-0393.

cc: Henry Raymond  
Jeffrey Amoros



5

CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG  
Mayor



DEPARTMENT OF LAW  
ANDRE M. DAVIS, CITY SOLICITOR  
100 N. HOLLIDAY STREET  
SUITE 101, CITY HALL  
BALTIMORE, MD 21202

June 12, 2019

The Honorable President and Members  
of the Baltimore City Council  
Attn: Executive Secretary  
Room 409, City Hall  
100 N. Holliday Street  
Baltimore, Maryland 21202

Re: City Council Bill 19-0393 – Supplemental Appropriation –Department of  
Public Works – \$1,500,000

Dear President and City Council Members:

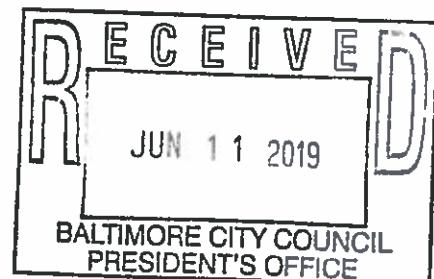
The Law Department has reviewed City Council Bill 19-0393 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works. The funds come from income tax revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019. The appropriation would go to pay for the additional cost of recycling services. The bill is effective on the date it is enacted.

The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been "a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates" for Fiscal Year 2019. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a "single program, purpose, activity or project." City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in blue ink, appearing to read "H.R." followed by a stylized signature.

Hilary Ruley  
Chief Solicitor



cc: Andre M. Davis, City Solicitor  
Jeffrey Amoros, Mayor's Office of Government Relations  
Elena DiPietro, Chief Solicitor  
Victor Tervala, Chief Solicitor  
Ashlea Brown, Assistant Solicitor

A handwritten signature in black ink, appearing to read "F".

# City of Baltimore

## Meeting Minutes - Final

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

### Budget and Appropriations Committee

---

Thursday, June 13, 2019

1:00 PM

Du Burns Council Chamber, 4th floor, City Hall

---

19-0393

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

Present 5 - Member Eric T. Costello, Member Leon F. Pinkett III, Member Bill Henry, Member Sharon Green Middleton, and Member Shannon Snead  
Absent 1 - Member Isaac "Yitz" Schleifer

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

19-0393      **Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,500,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by Member Pinkett, seconded by Member Henry, that Ordinance 19-0393 be recommended favorably. The motion carried by the following vote:

**Yes:** 5 - Member Costello, Member Pinkett III, Member Henry, Member Middleton, and Member Snead

**Absent:** 1 - Member "Yitz" Schleifer

#### **ADJOURNMENT**

CITY OF BALTIMORE

**BERNARD C. "JACK" YOUNG, Mayor**



## OFFICE OF COUNCIL SERVICES

**LARRY E. GREENE, Director**  
415 City Hall, 100 N. Holliday Street  
Baltimore, Maryland 21202  
410-396-7215 / Fax: 410-545 7596  
email: [larry.greene@baltimorecity.gov](mailto:larry.greene@baltimorecity.gov)

## HEARING NOTES

Bill: 19-0393

**Supplementary General Fund Operating Appropriation – Department of Public Works -  
\$1,500,000**

**Committee:** Budget and Appropriations  
**Chaired By:** Councilmember Eric T. Costello

**Hearing Date:** Thursday, June 13, 2019

Time (Beginning): 1:00 PM

Time (Ending): 1:10 PM

**Location:** Clarence "Du" Burns Chamber

**Total Attendance:** Approximately 20

#### Committee Members in Attendance:

Eric Costello      Sharon Green Middleton

Bill Henry

Bill Synopsis in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners? .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing? .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by: .....	Councilmember Pinkett		
Seconded by: .....	Councilmember Henry		
Final Vote: .....	Favorable		

## Major Speakers

*(This is not an attendance record.)*

- Daniel Ramos, Department of Finance

## Major Issues Discussed

1. The representative from the Department of Finance briefly talked about the purpose and/or background of the bill.
2. Vote taken.

---

## Further Study

Was further study requested?

Yes  No

If yes, describe.

---

## Committee Vote:

E. Costello: .....	Yea
L. Pinkett: .....	Yea
S. Middleton: .....	Yea
I. Schleifer: .....	Absent
S. Snead: .....	Yea
B. Henry: .....	Yea

---

*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: June 14, 2019

cc: Bill File  
OCS Chrono File

# City of Baltimore

## Meeting Agenda - Final

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

### Budget and Appropriations Committee

---

Thursday, June 13, 2019

1:00 PM

Du Burns Council Chamber, 4th floor, City Hall

---

19-0393

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

19-0393      Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,500,000  
For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors:      City Council President (Administration)

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**



## **BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE**

### *Mission Statement*

*On behalf of the Citizens of Baltimore City, the mission of the Budget and Appropriations Committee is to analyze and oversee the continuing operations, efficiency, and functions of Baltimore City government.*

The Committee provides regular oversight of the funding and spending practices of City agencies, periodically analyzes the budget reports and activities of those agencies, and maintains a high level of fiscal accountability in City government.

As a result of its analysis and oversight, the Committee will recommend reforms to improve the operations of any of these agencies; through legislative, administrative, and/or budgetary improvements.

**The Honorable Eric T. Costello  
Chairman**

### **PUBLIC HEARING**

**THURSDAY, JUNE 13, 2019  
1:00 PM**

**CLARENCE "DU" BURNS COUNCIL CHAMBERS**

*Council Bill #19-0393*  
**Supplementary General Fund Operating Appropriation –  
Department of Public Works - \$1,500,000**

# CITY COUNCIL COMMITTEES

## BUDGET AND APPROPRIATIONS

Eric Costello – Chair  
Leon Pinkett – Vice Chair  
Bill Henry  
Sharon Green Middleton  
Brandon M. Scott  
Isaac "Yitz" Schleifer  
Shannon Sneed  
*Staff: Marguerite Currin*

## EDUCATION AND YOUTH

Zeke Cohen – Chair  
Mary Pat Clarke – Vice Chair  
John Bullock  
Kristerfer Burnett  
Ryan Dorsey  
*Staff: Matthew Peters*

## EXECUTIVE APPOINTMENTS

Robert Stokes – Chair  
Kristerfer Burnett – Vice Chair  
Mary Pat Clarke  
Zeke Cohen  
Isaac "Yitz" Schleifer  
*Staff: Marguerite Currin*

## HOUSING AND URBAN AFFAIRS

John Bullock – Chair  
Isaac "Yitz" Schleifer – Vice Chair  
Kristerfer Burnett  
Bill Henry  
Shannon Sneed  
Zeke Cohen  
Ryan Dorsey  
*Staff: Richard Krummerich*

## JUDICIARY AND LEGISLATIVE INVESTIGATIONS

Eric Costello – Chair  
Mary Pat Clarke – Vice Chair  
John Bullock  
Leon Pinkett  
Edward Reisinger  
Brandon Scott  
Robert Stokes  
*Staff: Matthew Peters*

## LABOR

Shannon Sneed – Chair  
Robert Stokes – Vice Chair  
Eric Costello  
Bill Henry  
Mary Pat Clarke  
*Staff: Samuel Johnson*

## LAND USE AND TRANSPORTATION

Edward Reisinger - Chair  
Sharon Green Middleton – Vice Chair  
Mary Pat Clarke  
Eric Costello  
Ryan Dorsey  
Leon Pinkett  
Robert Stokes  
*Staff: Jennifer Coates*

## PUBLIC SAFETY

Brandon Scott – Chair  
Ryan Dorsey – Vice Chair  
Kristerfer Burnett  
Shannon Sneed  
Zeke Cohen  
Leon Pinkett  
Isaac "Yitz" Schleifer  
*Staff: Richard Krummerich*

## TAXATION, FINANCE AND ECONOMIC DEVELOPMENT

Sharon Green Middleton – Chair  
Leon Pinkett – Vice Chair  
Eric Costello  
Edward Reisinger  
Robert Stokes  
*Staff: Samuel Johnson*  
- *Larry Greene (pension only)*

CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director

415 City Hall, 400 N. Holiday Street

Baltimore, Maryland 21202

410.396.7215 | fax: 410.345.7396

email: larry.greene@baltimorecity.gov

## BILL SYNOPSIS

**Committee:** Budget and Appropriations

**Bill 19-0393**

**Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,500,000**

**Sponsor:** President Young at the request of the Department of Finance

**Introduced:** May 14, 2018

**Purpose:**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

**Effective:** On the date it is enacted.

**Hearing Date/Time/Location:** Thursday, June 13, 2019/1:00 PM/Council Chambers

### Agency Reports

Law Department	Favorable
Department of Finance	
Department of Public Works	
Board of Estimates	Approved

### Analysis

### Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

**§ 8. Deficiencies: Supplementary appropriations.**

**(b) Supplementary appropriations -- when authorized.**

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

**(1) Excess revenues.**

Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

**(2) Material changes; new programs.**

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

**(3) Supplementary appropriations – Requisites of ordinance.**

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

## Background

This supplement is needed in order to balance the Department of Public Work's fiscal year 2019 budget. The funds will be used towards the recycling contract.

Council Bill 19-0393, upon the approval of the City Council and Mayor will complete the process necessary to allocate these funds to the Department of Public Works.

## Additional Information

**Fiscal Note: Revenue source – Funds from Income Tax**

**Information Source(s): City Charter and Council Bill 19-0393**

Marguerite M. Currin

Analysis by: Marguerite M. Currin  
Analysis Date: June 12, 2019

Direct Inquiries to: 443-984-3485

**CITY OF BALTIMORE  
COUNCIL BILL 19-0393  
(First Reader)**

**Introduced by: The Council President**

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 11, 2019

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Public Works, Board of Estimates

A BILL ENTITLED

## 1 AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –  
Department of Public Works – \$1,500,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and  
6 Recycling), to provide funding for additional operating expenses; and providing for a special  
7 effective date.

By authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

## Recitals

The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

**Explanation:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 19-0393**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the  
2       \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste  
3       Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal  
4       Year 2019, to provide funding for additional operating expenses. The source of revenue for this  
5       appropriation is funds from Income Tax in excess of the amount from this source that was relied  
6       on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
7       Year 2019.

8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.

FROM

*DK/Alco*  
Robert Cername, Chief

Bureau of the Budget and Management Research

Room 432, City Hall (410) 396-4941

General Fund Supplemental Appropriation of \$1,500,000

- DPW

MEMO

26



TO

The Honorable President and Members  
of the Board of Estimates

April 29, 2019

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount of \$1,500,000 to the Department of Public Works, Service #663: Waste Removal and Recycling.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$1,500,000) will come from Income Tax.

\$1,500,000 (Income Tax) 1001-000000-1500-104400-400360

**BACKGROUND AND EXPLANATION:**

This action is required to balance the agency budget for Fiscal 2019.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

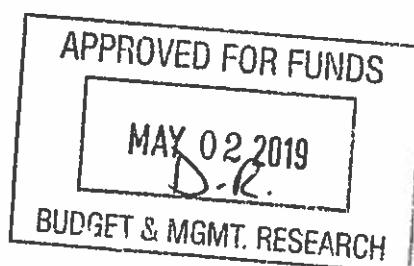
BCRF Applicable:  yes  x  no

APPROVED BY BOARD OF ESTIMATES

*John D. Rennett*

DATE **MAY 08 2019**

CLERK



**INTRODUCTORY\***

**CITY OF BALTIMORE  
COUNCIL BILL**

APPROVED FOR FORM, STYLE, AND TEXTUAL SUFFICIENCY
5-23-19
DEPT LEGISLATIVE REFERENCE

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

**A BILL ENTITLED**

**AN ORDINANCE** concerning

**Supplementary General Fund Operating Appropriation –  
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

Explanation: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

\* Warning: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THIS BILL. THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

**SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is enacted.

ACTION BY THE CITY COUNCIL

FIRST READING (INTRODUCTION)

JUN 11 2019  
20

PUBLIC HEARING HELD ON

6-13-19

20

COMMITTEE REPORT AS OF

6-17-19

20

FAVORABLE  UNFAVORABLE  FAVORABLE AS AMENDED  WITHOUT RECOMMENDATION

C-T-est

Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for  
Third Reading on:

JUN 17 2019

JUN 17 2019

20

\_\_\_\_\_  
\_\_\_\_\_  
Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING

JUN 24 2019

20

\_\_\_\_\_  
\_\_\_\_\_  
Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED)

20

\_\_\_\_\_  
\_\_\_\_\_  
Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED)

20

WITHDRAWAL

20

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn  
from the files of the City Council.

President

Chief Clerk