

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference

Date: May 22, 2019

Referred to: BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse

CITY COUNCIL 19- 0393

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

****The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

Agencies

_____	Baltimore City Public School System
_____	Baltimore Development Corporation
_____	City Solicitor
_____	Comptroller's Office
_____	Department of Audits
_____	Department of Finance
_____	Department of General Services
_____	Department of Housing and Community Development
_____	Department of Human Resources
_____	Department of Planning
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Department of Public Works
_____	Department of Real Estate
_____	Department of Recreation and Parks
_____	Department of Transportation
_____	Fire Department
_____	Health Department
_____	Mayor's Office of Employment Development
_____	Mayor's Office of Human Services
_____	Mayor's Office of Information Technology
_____	Office of the Mayor
_____	Police Department
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Board of Estimates
_____	Board of Ethics
_____	Board of Municipal and Zoning Appeals
_____	Comm. for Historical and Architectural Preservation
_____	Commission on Sustainability
_____	Employees' Retirement System
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Environmental Control Board
_____	Fire & Police Employees' Retirement System
_____	Labor Commissioner
_____	Parking Authority Board
_____	Planning Commission
_____	Wage Commission
_____	Other: _____
_____	Other: _____
_____	Other: _____

Boards and Commissions

CITY OF BALTIMORE
ORDINANCE **19.272**
Council Bill 19-0393

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 11, 2019
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: June 17, 2019

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

Explanation: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by amendment
or deleted from existing law by amendment.

Council Bill 19-0393

1 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the
2 \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste
3 Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2019, to provide funding for additional operating expenses. The source of revenue for this
5 appropriation is funds from Income Tax in excess of the amount from this source that was relied
6 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
7 Year 2019.

8 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is
9 enacted.

Certified as duly passed this _____ day of _____, 2019

JUN 24 2019



President, Baltimore City Council

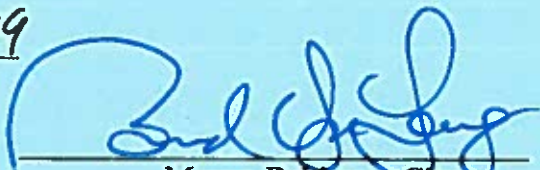
Certified as duly delivered to his Honor, the Mayor,
this _____ day of _____, 2019

JUN 24 2019



Chief Clerk

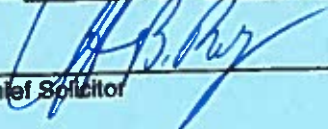
Approved this 26th day of June, 2019



Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 25th Day of June 2019.



Chief Solicitor

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 6-13-19

BILL #: 19-0393

BILL TITLE: Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,500,000


MOTION BY: Pinkett SECONDED BY: Henry

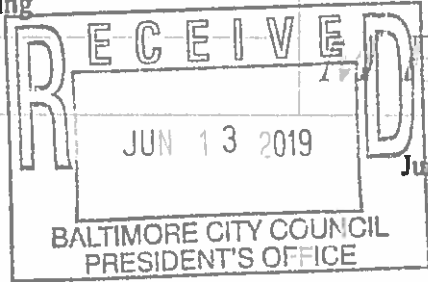
- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> MZ	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TOTALS	<u>5</u>	<u>—</u>	<u>1</u>	<u>—</u>

CHAIRPERSON: Eric T. Costello, E.T. Costello

COMMITTEE STAFF: Marguerite M. Currin, Initials: M.M.C.

FROM	NAME & TITLE	Rudolph S. Chow, P.E. Director	CITY of BALTIMORE	
	AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building		
	SUBJECT	City Council Bill 19-0393		



MEMO
June 11, 2019

TO:

Budget and Appropriations Committee

INTRODUCTION

I am herein reporting on City Council Bill 19-0393 introduced by Council President Scott on behalf of the Administration (Department of Finance).

PURPOSE

The purpose of the Bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works (Service 663 – Waste Removal and Recycling) to provide funding for additional operating expenses; and to provide for a special effective date.

BRIEF HISTORY

The Department of Public Works' Bureau of Solid Waste has offered curbside collection of single stream recyclables since 2008 and, since the implementation of One PLUS ONE, collects recyclables every week. Residents may set out unlimited quantities of recyclables for collection. DPW also provides recycling collection to small businesses, up to three times per week, to encourage their participation. Recyclables may be dropped off at any of the citizen convenience centers. The purpose of offering recycling services is to reduce the amount of discarded waste going to BRESKO or Quarantine Road Landfill, and to create opportunities for the recycled materials to be converted into other products or used for other purposes, which minimizes the need to use virgin materials in product production.

FISCAL IMPACT

DPW Solid Waste collects and delivers recyclables to a recycling vendor. The vendor sorts and removes contaminated materials, then bundles the recyclable materials prior to resale in the marketplace. The market for recyclables has always fluctuated, providing attractive pricing for one type of recyclable over another, depending on market demand. In the past, recycling market pricing has enabled the City to receive revenue from these sales, after deducting the costs incurred by DPW to collect and deliver the materials to the vendor.

China has played a large role in recycling markets, taking on recyclable materials from around the world to foster development of industries in their country. However, the growth of Chinese industries created a new paradigm for China by generating their own recyclables and markets, eliminating the need to import these materials. As a result, China instituted strict contamination standards which would allow them to reject materials sent to their ports. Very quickly, the materials were diverted to Vietnam, Malaysia, Thailand, Indonesia, and other countries, which in turn responded with their own restrictions. These actions, combined with a drop in U.S. markets for these materials, has resulted in some local governments eliminating their recycling programs. For Baltimore, it has meant that Solid Waste must now expend \$100,000 to \$160,000 each month for processing of recyclables.

R

Budget and Appropriations Committee.
June 11, 2019
Page 2

City Council Bill 19-0393, if approved, would provide a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to DPW Service 663, Waste Removal and Recycling, for the additional operating expenses incurred in FY 2019 for the management of recyclables under current market conditions.


AGENCY/DEPARTMENT POSITION

The Department of Public Works supports passage of City Council Bill 19-0393. Should the Committee have any questions, please do not hesitate to contact Ms. Marcia Collins at 420-396-1960.



Rudolph S. Chow, P.E.
Director

RSC:MMC

FROM	NAME & TITLE	Robert Cename, Chief <i>J. C. C</i>	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #19-0393-Supplemental General Fund Operating Appropriation-Department of Public Works		

TO

DATE:

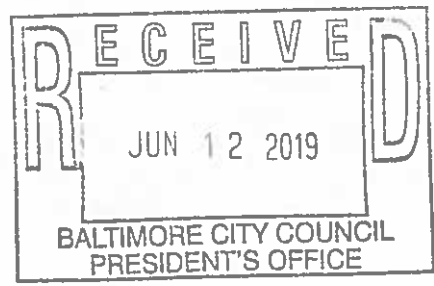
The Honorable President and
Members of the City Council
Room 400, City Hall

June 12, 2019

City Council Bill 19-0393 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$1,500,000 to the Department of Public Works-Service 663 (Waste Removal and Recycling) to provide funding for additional operating expenses; and providing a special effective date. The revenue appropriated per this Ordinance represents funds from the surplus in Income Tax Revenue.

The Department of Finance supports the passage for Council Bill 19-0393.

cc: Henry Raymond
Jeffrey Amoros



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CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG
Mayor



DEPARTMENT OF LAW
ANDRE M. DAVIS, CITY SOLICITOR
100 N. HOLLIDAY STREET
SUITE 101, CITY HALL
BALTIMORE, MD 21202

June 12, 2019

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Re: City Council Bill 19-0393 – Supplemental Appropriation – Department of
Public Works – \$1,500,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 19-0393 for form and legal sufficiency. The bill provides a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works. The funds come from income tax revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019. The appropriation would go to pay for the additional cost of recycling services. The bill is effective on the date it is enacted.

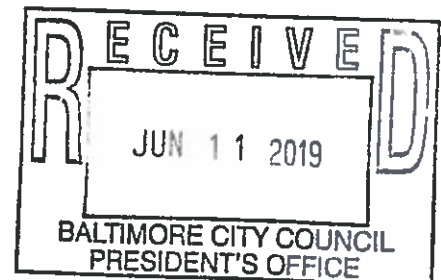
The City Charter establishes the criteria for making supplementary appropriations. City Charter, Art. VI, §8. Section 8(b)(3) of Article VI of the City Charter permits such a supplementary appropriation when there has been "a material change in circumstance or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates" for Fiscal Year 2019. The supplementary appropriation must be recommended by the Board of Estimates and must be approved by the Mayor and City Council via an ordinance, which must identify the source of the funds and may only encompass a "single program, purpose, activity or project." City Charter, Art. VI, §8(c). The Law Department approves this bill for form and legal sufficiency.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Hilary Ruley".

Hilary Ruley
Chief Solicitor

cc: Andre M. Davis, City Solicitor
Jeffrey Amoros, Mayor's Office of Government Relations
Elena DiPietro, Chief Solicitor
Victor Tervalá, Chief Solicitor
Ashlea Brown, Assistant Solicitor



A handwritten mark, possibly a stylized letter "A" or a signature, located at the bottom right of the page.

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland
21202

Meeting Minutes - Final

Budget and Appropriations Committee

Thursday, June 13, 2019

1:00 PM

Du Burns Council Chamber, 4th floor, City Hall

19-0393

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 5 - Member Eric T. Costello, Member Leon F. Pinkett III, Member Bill Henry, Member Sharon Green Middleton, and Member Shannon Sneed

Absent 1 - Member Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

19-0393

Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,500,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by Member Pinkett, seconded by Member Henry, that Ordinance 19-0393 be recommended favorably. The motion carried by the following vote:

Yes: 5 - Member Costello, Member Pinkett III, Member Henry, Member Middleton, and Member Sneed

Absent: 1 - Member "Yitzy" Schleifer

ADJOURNMENT



HEARING NOTES

Bill: 19-0393

Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,500,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric T. Costello

Hearing Date: Thursday, June 13, 2019
Time (Beginning): 1:00 PM
Time (Ending): 1:10 PM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 20

Committee Members in Attendance:

Eric Costello Sharon Green Middleton
Leon Pinkett Shannon Sneed
Bill Henry

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded?.....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?.....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by:	Councilmember Pinkett		
Seconded by:.....	Councilmember Henry		
Final Vote:	Favorable		

Major Speakers (This is not an attendance record.)

- Daniel Ramos, Department of Finance

Major Issues Discussed

1. The representative from the Department of Finance briefly talked about the purpose and/or background of the bill.
 2. Vote taken.
-

Further Study

Was further study requested?

Yes No

If yes, describe.

Committee Vote:

E. Costello: Yea
L. Pinkett: Yea
S. Middleton: Yea
I. Schleifer: Absent
S. Sneed: Yea
B. Henry: Yea

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

Date: June 14, 2019

cc: Bill File
OCS Chrono File

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland
21202

Meeting Agenda - Final

Budget and Appropriations Committee

Thursday, June 13, 2019

1:00 PM

Du Burns Council Chamber, 4th floor, City Hall

19-0393

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEM SCHEDULED FOR PUBLIC HEARING

19-0393

Supplementary General Fund Operating Appropriation - Department of Public Works - \$1,500,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works - Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC



BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE

Mission Statement

On behalf of the Citizens of Baltimore City, the mission of the Budget and Appropriations Committee is to analyze and oversee the continuing operations, efficiency, and functions of Baltimore City government.

The Committee provides regular oversight of the funding and spending practices of City agencies, periodically analyzes the budget reports and activities of those agencies, and maintains a high level of fiscal accountability in City government.

As a result of its analysis and oversight, the Committee will recommend reforms to improve the operations of any of these agencies; through legislative, administrative, and/or budgetary improvements.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**THURSDAY, JUNE 13, 2019
1:00 PM**

CLARENCE "DU" BURNS COUNCIL CHAMBERS

***Council Bill #19-0393*
Supplementary General Fund Operating Appropriation –
Department of Public Works - \$1,500,000**

CITY COUNCIL COMMITTEES

BUDGET AND APPROPRIATIONS

Eric Costello – Chair
Leon Pinkett – Vice Chair
Bill Henry
Sharon Green Middleton
Brandon M. Scott
Isaac "Yitzy" Schleifer
Shannon Sneed
Staff: Marguerite Currin

EDUCATION AND YOUTH

Zeke Cohen – Chair
Mary Pat Clarke – Vice Chair
John Bullock
Kristerfer Burnett
Ryan Dorsey
Staff: Matthew Peters

EXECUTIVE APPOINTMENTS

Robert Stokes – Chair
Kristerfer Burnett – Vice Chair
Mary Pat Clarke
Zeke Cohen
Isaac "Yitzy" Schleifer
Staff: Marguerite Currin

HOUSING AND URBAN AFFAIRS

John Bullock – Chair
Isaac "Yitzy" Schleifer – Vice Chair
Kristerfer Burnett
Bill Henry
Shannon Sneed
Zeke Cohen
Ryan Dorsey
Staff: Richard Krummerich

JUDICIARY AND LEGISLATIVE INVESTIGATIONS

Eric Costello – Chair
Mary Pat Clarke – Vice Chair
John Bullock
Leon Pinkett
Edward Reisinger
Brandon Scott
Robert Stokes
Staff: Matthew Peters

LABOR

Shannon Sneed – Chair
Robert Stokes – Vice Chair
Eric Costello
Bill Henry
Mary Pat Clarke
Staff: Samuel Johnson

LAND USE AND TRANSPORTATION

Edward Reisinger – Chair
Sharon Green Middleton – Vice Chair
Mary Pat Clarke
Eric Costello
Ryan Dorsey
Leon Pinkett
Robert Stokes
Staff: Jennifer Coates

PUBLIC SAFETY

Brandon Scott – Chair
Ryan Dorsey – Vice Chair
Kristerfer Burnett
Shannon Sneed
Zeke Cohen
Leon Pinkett
Isaac "Yitzy" Schleifer
Staff: Richard Krummerich

TAXATION, FINANCE AND ECONOMIC DEVELOPMENT

Sharon Green Middleton – Chair
Leon Pinkett – Vice Chair
Eric Costello
Edward Reisinger
Robert Stokes
Staff: Samuel Johnson
- Larry Greene (pension only)

CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410 396 7215 / Fax: 410 545 7596
email: larry.green@lacity.gov

BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 19-0393

Supplementary General Fund Operating Appropriation – Department of Public Works - \$1,500,000

Sponsor: President Young at the request of the Department of Finance

Introduced: May 14, 2018

Purpose:

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

Effective: On the date it is enacted.

Hearing Date/Time/Location: Thursday, June 13, 2019/1:00 PM/Council Chambers

Agency Reports

Law Department	Favorable
Department of Finance	
Department of Public Works	
Board of Estimates	Approved

Analysis

Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations -- when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(1) Excess revenues.

Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations - Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

This supplement is needed in order to balance the Department of Public Work's fiscal year 2019 budget. The funds will be used towards the recycling contract.

Council Bill 19-0393, upon the approval of the City Council and Mayor will complete the process necessary to allocate these funds to the Department of Public Works.

Additional Information

Fiscal Note: Revenue source - Funds from Income Tax

Information Source(s): City Charter and Council Bill 19-0393

Analysis by:
Analysis Date:

Marguerite M. Curran
Marguerite M. Curran
June 12, 2019

Direct Inquiries to: 443-984-3485

**CITY OF BALTIMORE
COUNCIL BILL 19-0393
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 11, 2019
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Public Works, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Public Works – \$1,500,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and
6 Recycling), to provide funding for additional operating expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from Income Tax in excess of
15 the revenue relied on by the Board of Estimates in determining the tax levy required to balance
16 the budget for Fiscal Year 2019.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2019 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

<p>Explanation: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.</p>

Council Bill 19-0393

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
2 \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste
3 Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2019, to provide funding for additional operating expenses. The source of revenue for this
5 appropriation is funds from Income Tax in excess of the amount from this source that was relied
6 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
7 Year 2019.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

FROM

Robert Cername

Robert Cername, Chief
Bureau of the Budget and Management Research
Room 432, City Hall (410) 396-4941
General Fund Supplemental Appropriation of \$1,500,000
- DPW

MEMO
26



The Honorable President and Members
of the Board of Estimates

April 29, 2019

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$1,500,000 to the Department of Public Works, Service #663: Waste Removal and Recycling.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$1,500,000) will come from Income Tax.
\$1,500,000 (Income Tax) 1001-000000-1500-104400-400360

BACKGROUND AND EXPLANATION:

This action is required to balance the agency budget for Fiscal 2019.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

John D. Hall

DATE MAY 08 2019 CLERK

APPROVED FOR FUNDS
MAY 02 2019
D.R.
BUDGET & MGMT. RESEARCH

INTRODUCTORY*

**CITY OF BALTIMORE
COUNCIL BILL ___**

APPROVED FOR FORM STYLE, AND TENTIAL SUFFICIENCY
5-23-19
DEPT. LEGISLATIVE REFERENCE

**Introduced by: The Council President
At the request of: The Administration (Department of Finance)**

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Department of Public Works – \$1,500,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

Explanation: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

*** Warning:** THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THIS BILL. THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

ACTION BY THE CITY COUNCIL

JUN 11 2019
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FIRST READING (INTRODUCTION) _____

PUBLIC HEARING HELD ON 6-13-19 _____ 20

COMMITTEE REPORT AS OF 6-17-19 _____ 20

FAVORABLE _____ UNFAVORABLE _____ FAVORABLE AS AMENDED _____ WITHOUT RECOMMENDATION

[Signature]
Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

JUN 17 2019
20

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING _____ **JUN 24 2019** 20

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) _____ 20

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) _____ 20

WITHDRAWAL _____ 20

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

President

Chief Clerk