CITY OF BALTIMORE ORDINANCE ____ Council Bill 24-0488

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: February 12, 2024

Assigned to: Ways and Means Committee

Committee Report: Favorable Council action: Adopted

Read second time: March 18, 2024

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – M-R: Arts and Culture – \$581,334		
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the		
4	amount of \$581,334 to M-R: Arts and Culture – Service 824 (Events: Art: Culture: and		
5	Film), to provide funding for general operations; and providing for a special effective date.		
6	By authority of		
7	Article VI - Board of Estimates		
8	Section 8(b)(2)(iii) and (c)		
9	Baltimore City Charter		
10	(1996 Edition)		
11	Recitals		
12	Part 1. Baltimore Office of Promotion and the Arts – Background		
13	The City Council reduced the Ordinance of Estimates for Fiscal Year 2024 by \$1,744,002 in		
14	Service 824 (Events: Art: Culture: and Film), which supports the Baltimore Office of Promotion		
15	and the Arts' ("BOPA") budget. City Council Resolution 23-0177R, adopted on June 14, 2023,		
16	detailed concerns regarding the following: (1) BOPA's board governance and structure;		
17	(2) operations of the Baltimore Film Office; (3) operations of the Baltimore Arts Council and		
18	Public Arts Commission; and (4) BOPA's ability to carry out its mandate to produce events and		
19	festivals, administer grants, manage arts education and public art programming, provide film		
20	production support, and provide oversight of Baltimore City facilities in its care.		
21	The Administration and City Council have determined that marked progress has been made		
22	in these areas in the time since 23-0177R was adopted. Ordinance 23-274, effective October 15,		
23	2023, and Ordinance 24-300, effective January 17, 2024, each restored \$581,334 to Service 824,		
24	totaling \$1,162,668.		

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 2 3 4 5	This is the 3 rd supplemental appropriation that will restore funding to the Baltimore Office of Promotion and the Arts in recognition that BOPA has complied with the requested actions of the City Council. This supplementary appropriation will restore the final portion of the monies originally cut from the Ordinance of Estimates for Fiscal Year 2024. This supplementary appropriation shall fund BOPA for the 4 th quarter of Fiscal Year 2024.
6	Part 2. Supplementary Appropriation
7 8 9	The revenue appropriated by this Ordinance represents Transfer Tax revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.
10 11	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.
12 13 14	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
15 16	On January 24, 2024, the Board of Estimates recommended this appropriation to the City Council.
17 18 19 20 21 22	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE , That \$581,334 shall be made available to M-R: Arts and Culture – Service 824 (Events: Art: Culture: and Film) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to provide funding for general operations. The source of revenue for this appropriation is Transfer Tax revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.
23	SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is

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enacted.

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Certified as duly passed this <u>8</u> day of <u>Opr</u>	il_, 20 <u>24</u>
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	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,	
this <u>8</u> day of <u>Opril</u> , 20 <u>24</u>	
_	Sounds Autin
	Chief Clerk
Approved this day of, 20	
_	
	Mayor, Baltimore City