


Robert Cennamo

FROM	NAME & TITLE	Robert Cennamo, Budget Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4774		
	SUBJECT	City Council Bill 20-0521 – Supplementary General Fund Operating Appropriation-Sheriff-\$37,600		

DATE:

TO

The Honorable President and
Members of the City Council
City Hall, Room 400

April 29, 2020

Position: Support

The Department of Finance is herein reporting on City Council Bill 20-0521, Supplementary General Fund Operating Appropriation-Sheriff-\$37,600, the purpose of which is to increase the appropriation of State funds by \$37,600 to Sheriff-Service 882 (Deputy Sheriff Enforcement) for recruitment and retention of court security officers. In addition, the Department of Finance is introducing an amendment to correct the legislation to reference "Supplementary State Fund Operating Appropriation", since the appropriation is State funds.

Background

The revenue appropriated by this Ordinance represents a grant from the Maryland Governor's Office of Crime Control and Prevention. In Fiscal 2020, the Sheriff's Office did not have an appropriation for unallocated federal, State, or special grant funds. However, the Sheriff's Office received this grant for \$37,600 in State funds. This bill will make \$37,600 available to Sheriff-Service 882 (Deputy Sheriff Enforcement) for the recruitment and retention of Sheriff's court security officers.

Other Considerations

The Department of Finance is introducing an amendment to correct the legislation, which states the funding is General Funds. The appropriation is State funds.

Fiscal Impact

This bill does not impact City General Funds.

For the reasons stated above, the Department of Finance supports City Council Bill 20-0521.

cc: Henry Raymond
Matthew Stegman
Nina Themelis