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| F R O M | NAME & TITLE | Todd Carter Chief Information Officer <i>Todd A. Carter</i> | CITY of |  |
| | AGENCY NAME & ADDRESS | Baltimore City Office of Information & Technology 401 E. Fayette Street, 3rd floor | BALTIMORE | |
| | SUBJECT | City Council Bill 23-0336 Supplementary General Fund Capital Appropriation – Baltimore City Office of Information Technology – \$1,750,000 | M E M O | |

March 29, 2023

TO: The Honorable President and
Members of the City Council
Room 400 City Hall
c/o Natawna Austin, Executive Secretary

The Baltimore City Office of Information and Technology (BCIT) has completed its review of Council Bill 23-0336 for the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,750,000.00 to the Baltimore City Office of Information and Technology – PRJ0024106 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding for refreshing and upgrading infrastructure platforms that are at the end of their useful lives; and providing for a special effective date.

This supplemental appropriation of \$1,750,000 was committed from the surplus and is made available due to material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated. This funding will focus on the backlog of refreshing hardware needs throughout the city, particularly desktops and laptops. By utilizing this funding, BCIT will be able to provide more city employees with access to up-to-date hardware.

We look forward to attending the hearing and answering any questions the Council may have.

If you have any questions, please contact Leyla Layman, Chief of Staff, at (443) 202-4511.

cc: Ms. Nina Themelis, Interim Director, Mayor’s Office of Government Relations