


*M Green, for:*

|             |                       |  |   |   |
|-------------|-----------------------|--|---|---|
| <b>FROM</b> | NAME & TITLE          | Robert Cenname, Chief  | CITY of<br><b>BALTIMORE</b><br><b>MEMO</b><br><i>83</i> |  |
|             | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research<br>Room 432, City Hall (410) 396-4941 |   |   |
|             | SUBJECT               | General Fund Supplemental Appropriation of \$7,100,000 for Department of Planning  |   |   |

TO

DATE:

The Honorable President and Members  
of the Board of Estimates

8/27/2021

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount \$7,100,000 for Department of Planning, Service-765: Planning for a Sustainable Baltimore, for COVID-19 food insecurity response.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation (\$7,100,000) is revenue from the following accounts.

|             |                 |                                |
|-------------|-----------------|--------------------------------|
| \$7,100,000 | Recordation Tax | 1001-000000-1500-104700-400400 |
|-------------|-----------------|--------------------------------|

**BACKGROUND AND EXPLANATION:**

This action is required to balance the Department of Planning budget for Fiscal 2021.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

*Erin M. Clanny*

DATE

CLERK

